

Approved Action Plan Report

Plan Year		State		District panchayat & equivalent				Block Panchayat & equivalent				Village Panchayat & equivalent			
2024-2025		Odisha		Kalahandi				Kokasara				0			
SECTION 1 : Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	7192548	7192548	0	0	13734704	13734704	0	0	7192548	7192548	0	0	13734704	13734704
SECTION 2 : Sectoral View															
								Planned Outlay							
								Scheme							
Sector								Tied				Untied			
S.No								SC	ST	General	Total	SC	ST	General	Total
1	Drinking water							0	0	3596274	3596274	0	0	1411209	1411209
2	GP Office Infrastructure							0	0	0	0	0	0	300000	300000
3	Health							0	0	0	0	0	0	3780000	3780000
4	Libraries							0	0	0	0	0	0	50000	50000
5	Roads							0	0	0	0	0	0	4859868	4859868
6	Sanitation							0	0	3596274	3596274	0	0	3333627	3333627
	Total							0	0	7192548	7192548	0	0	13734704	13734704

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SECTION 3 : Scheme View																			
Scheme Name		Component Name	Amount Alloted								Planned Outlay								
			Tied				Untied				Tied				Untied				
S.No			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	
1	Own Funds	Own Funds	0	0	0	0	0	0	50000	50000	0	0	0	0	0	0	50000	50000	
2	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	479503 2	479503 2	0	0	0	0	0	0	479503 2	479503 2	
3	XV Finance Commission	Tied Grant	0	0	719254 8	719254 8	0	0	0	0	0	0	719254 8	719254 8	0	0	0	0	
4	5TH STATE FINANCE COMMISSION	DEVOLUTION OF FUND	0	0	0	0	0	0	888967 2	888967 2	0	0	0	0	0	0	888967 2	888967 2	
Total			0	0	719254 8	719254 8	0	0	137347 04	137347 04	0	0	719254 8	719254 8	0	0	137347 04	137347 04	

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Location of Asset	Estimated Cost	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 2 - Healthy Village	107151209 Construction/ maintenance of Health Sub-Centres	COMPLETION OF INCOMPLETE AWC AT KUTURU AMPANI	All	Health	N/A	200000	XV Finance Commission	200000	0	0
2	Theme 3 - Child Friendly Village	107151172 Construction /Maintenance of child friendly toilets in AWC/School	COMPLETION OF INCOMPLETE SCHOOL BUILDING AT	All	Health	N/A	200000	XV Finance Commission	200000	0	0

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			BIRIMUHAN AMPANI								
3	Theme 3 - Child Friendly Village	107151297 Construction /Maintenance of child friendly toilets in AWC/School	IMPROVEMEN T OF OLD HIGH SCHOOL AT DARLIPADA DUDUKATHEN GA	All	Health	N/A	300000	XV Finance Commission	300000	0	0
4	Theme 3 - Child Friendly Village	107152523 Construction / Maintenance of Separate toilets for girls and boys in schools	COMPLETION OF LADUGAON HIGH SCHOOL LADUGAON	All	Health	N/A	700000	5TH STATE FINANCE COMMISSION	700000	0	0
5	Theme 4 - Water Sufficient Village	107089007 Creation of a new source of drinking water	5th SFC 25 PERCENT OF TIED GRANT FOR SPARE PARTS OF TUBEWELL AND OPERATION OF MOBILE VAN	All	Drinking water	N/A	1111209	5TH STATE FINANCE COMMISSION	1111209	0	0
6	Theme 4 - Water Sufficient Village	107089203 Creation of a new source of drinking water	25 PERCENT OF TIED GRANT FOR SPAREPARTS OF TUBE WLL AND OPERATION OF MOBILE VAN	All	Drinking water	N/A	1798137	XV Finance Commission	1798137	0	0
7	Theme 4 -	107089267	25 PERCENT	All	Drinking	N/A	1798137	XV Finance Commission	1798137	0	0

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	Water Sufficient Village	Creation of a new source of drinking water	TIED GRANT TRANSFER TO DWSM		water						
8	Theme 4 - Water Sufficient Village	107152094 Construction of new Piped Water Supply schemes	REPAIR AND MAINTAINANCE OF PIPE WATER SUPPLY AT MARKET PINDI DUDKATHENGA	All	Drinking water	N/A	300000	5TH STATE FINANCE COMMISSION	300000	0	0
9	Theme 4 - Water Sufficient Village	107152244 Construction of Water treatment plant	REPAIRING AND RENOVATION OF CHILPAMAL MAU MAULI TANK OF DALGUMA GP	All	Health	N/A	200000	5TH STATE FINANCE COMMISSION	200000	0	0
10	Theme 5 - Clean and Green Village	107088827 Creation of plastic waste storage unit	5 th SFC 75 PERCENT OF TIED GRANT TO BE DEPOSITED IN DWSM FOR SLWM AND SANITATION	All	Sanitation	N/A	3333627	5TH STATE FINANCE COMMISSION	3333627	0	0
11	Theme 5 - Clean and Green Village	107089374 Creation of drainage channel for management of grey water	50 PERCENT TIED GRANT TRANSFER TO DWSM FOR SLWM AND SANITATION	All	Sanitation	N/A	3596274	XV Finance Commission	3596274	0	0

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12	Theme 6 - Self-sufficient Infrastructure in Village	107150548 Construction of roads	REPAIR AND MAINTENANCE OF ROAD FROM SANPODAGUDA TO MANGALPUR	All	Roads	N/A	200000	XV Finance Commission	200000	0	0
13	Theme 6 - Self-sufficient Infrastructure in Village	107150622 Construction of Toilets	COMPLETION OF LADUGAON HIGHER SECONDRY COLLEGE	All	Health	N/A	500000	XV Finance Commission	500000	0	0
14	Theme 6 - Self-sufficient Infrastructure in Village	107150709 Construction of Toilets	PERIPHERAL DEVELOPMENT OF SSD DHANSARA GIRLS HIGH SCHOOL PREMISES DHANSARA	All	Health	N/A	500000	XV Finance Commission	500000	0	0
15	Theme 6 - Self-sufficient Infrastructure in Village	107150741 Construction of Toilets	COMPLETION OF KENDUDUNGRI HIGH SCHOOL AT KENDUDUNGARI BARADONGA	All	Health	N/A	500000	XV Finance Commission	500000	0	0
16	Theme 6 - Self-sufficient Infrastructure in	107150765 Construction of roads	CONSTRUCTION OF CC ROAD AT SUPAD UPPARPADA	All	Roads	N/A	300000	XV Finance Commission	300000	0	0

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	Village										
17	Theme 6 - Self-sufficient Infrastructure in Village	107150807 Construction of roads	CONSTRUCTION OF CC ROAD FROM MAUSI MANDIR TO LADUGAON MAJHIPADA	All	Roads	N/A	300000	XV Finance Commission	300000	0	0
18	Theme 6 - Self-sufficient Infrastructure in Village	107150847 Construction of Toilets	CONSTRUCTION OF CULTURAL SATAGE AT BARADANGA SIUNI	All	Health	N/A	300000	XV Finance Commission	300000	0	0
19	Theme 6 - Self-sufficient Infrastructure in Village	107150913 Construction of Toilets	COMMUNITY SANITARY COMPLEX AT KOKSARA NEAR PANIGAON CHOWK	All	Health	N/A	90000	XV Finance Commission	90000	0	0
20	Theme 6 - Self-sufficient Infrastructure in Village	107150962 Construction of Toilets	CONSTRUCTION OF COMMUNITY SANITARY COMPLEX AT DOKRI CHANCHARA DUDKATHENG A	All	Health	N/A	90000	XV Finance Commission	90000	0	0
21	Theme 6 - Self-sufficient	107151010 Construction of roads	CONSTRUCTION OF DRAIN WITH	All	Roads	N/A	500000	XV Finance Commission	500000	0	0

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	Infrastruct ure in Village		IMPROVEMEN T OF ROAD FROM LADUGAON SISHUMANIR TO CANAL AT LADUGAON								
22	Theme 6 - Self- sufficient Infrastruct ure in Village	107151254 Construction of roads	IMPROVEMEN T OF ROAD AT CHC KOKSARA	All	Roads	N/A	200000	XV Finance Commission	200000	0	0
23	Theme 6 - Self- sufficient Infrastruct ure in Village	107151328 Construction of roads	IMPROVEMEN T OF ROAD AT GATABANDHA HARIJONPADA PHUPGAON GP	All	Roads	N/A	200000	XV Finance Commission	200000	0	0
24	Theme 6 - Self- sufficient Infrastruct ure in Village	107151360 Construction of roads	IMPROVEMEN T OF ROAD FROM TEMRA TO KHURSULGUD A	All	Roads	N/A	200000	XV Finance Commission	200000	0	0
25	Theme 6 - Self- sufficient Infrastruct ure in Village	107151583 Construction of roads	IMPROVEMEN T OF ROAD FROM LADUGAON THAKURANIM ANDIR TO HOSPITAL	All	Roads	N/A	215032	XV Finance Commission	215032	0	0
26	Theme 6 -	107151808	CONSTRUCTI	All	Roads	N/A	224836	5TH STATE FINANCE COMMISSION	224836	0	0

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	Self-sufficient Infrastructure in Village	Construction of roads	ON OF CC ROAD FROMSEMELP ADA TO THAKURANI MADIR SIUNI GP BARADONGA								
27	Theme 6 - Self-sufficient Infrastructure in Village	107151840 Construction of roads	REPAIR AND MAINTAINANCE OF KASHIBAHAL BASTI CC ROAD GP KASHIBAHAL	All	Roads	N/A	300000	5TH STATE FINANCE COMMISSION	300000	0	0
28	Theme 6 - Self-sufficient Infrastructure in Village	107151883 Construction of roads	REPAIR AND MAINTAINANCE OF MOTER BASTI ROAD MOTER GP	All	Roads	N/A	300000	5TH STATE FINANCE COMMISSION	300000	0	0
29	Theme 6 - Self-sufficient Infrastructure in Village	107151932 Construction of roads	CONSTRUCTION OF GUARDWALL AT DABRIGUDA JORE GP MAJHIGUDA	All	Roads	N/A	300000	5TH STATE FINANCE COMMISSION	300000	0	0
30	Theme 6 - Self-sufficient Infrastructure in Village	107151976 Construction of roads	CONSTRUCTION OF CREMATAERIUM AT JHARIAGUDA GP	All	Roads	N/A	300000	5TH STATE FINANCE COMMISSION	300000	0	0

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			RENGALPALI								
31	Theme 6 - Self-sufficient Infrastructure in Village	107152045 Construction of roads	CONSTRUCTION OF BATHING STEP AT BEHERA RIVER KHAPRAMAL GP MUSAPALI	All	Roads	N/A	300000	5TH STATE FINANCE COMMISSION	300000	0	0
32	Theme 6 - Self-sufficient Infrastructure in Village	107152152 Construction of Store Room in GP Bhawan	COMPLITION OF LI CENTER AT TEMRA GP	All	GP Office Infrastructure	N/A	300000	5TH STATE FINANCE COMMISSION	300000	0	0
33	Theme 6 - Self-sufficient Infrastructure in Village	107152284 Construction of roads	IMPROVEMNT OF ROAD AT SIBOMANDIR OLMA	All	Roads	N/A	300000	5TH STATE FINANCE COMMISSION	300000	0	0
34	Theme 6 - Self-sufficient Infrastructure in Village	107152337 Construction of roads	CONSTRUCTION OF CULVERT ON THE ROAD FROM RD ROAD TO SARGIGUDA TO DANGRIGUDA GP DAHAGAON	All	Roads	N/A	300000	5TH STATE FINANCE COMMISSION	300000	0	0
35	Theme 6 -	107152385	IMPROVEMEN	All	Roads	N/A	320000	5TH STATE FINANCE COMMISSION	320000	0	0

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	Self-sufficient Infrastructure in Village	Construction of roads	T OF ROAD FROM MADHUPUR TO COLONEY PADA PHUPGAON GP								
36	Theme 6 - Self-sufficient Infrastructure in Village	107152454 Construction of Toilets	COMPLETION OF MISSION SHAKTI CAFE AT KOKSARA BLOCK OFFICE	All	Health	N/A	200000	5TH STATE FINANCE COMMISSION	200000	0	0
37	Theme 6 - Self-sufficient Infrastructure in Village	107152553 Construction of roads	IMPROVEMENT OF ROAD FROM BLOCK OFFICE TO RAINGAUGE	All	Roads	N/A	100000	5TH STATE FINANCE COMMISSION	100000	0	0
38	Theme 6 - Self-sufficient Infrastructure in Village	107153116 Construction/ Establishment of Libraray (Books Journals and Periodicals)/ Installation Audio Visual aid	ANNAUL MAINTAINACE OF COMPUTER CELL BLOCK OFFICE	All	Libraries	N/A	50000	Own Funds	50000	0	0
Total							20927252		20927252	0	0

*Note : Sankalp Theme in Green Colour

SECTION 5 : Planned Activity Details Funded By Other Department(Flagship Programs)

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Total Indicative Cost	Scheme Name	Total No. of Beneficiaries
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