

**BRDR ACTION PLAN UNDER SHSFC PROJECTS FOR THE YEAR 2025-26 OF MATHILLI BLOCK**

Sl.No	Name of the G.P.	Component Sector	Name of the Project	Estimated Cost (in Rs.)	
1	2	3	4	5,00	
<b>TIED PROJECT 50%</b>					
<b>OUT OF 50% Tied Funds 75% will be transferred to DWSSM Account.</b>					
1	Drinking water	Basic Tied Fund (75% of (50% of Total Allocation) (B) Supply of Drinking Water, Rain Water Harvesting & Water Recycling	Drinking water projects in convergence to other schematic funds	3030570	
2	Sanitation		Rain water harvesting structure at Mathilli Block Office building and also at PHC & CHC		
2	Sanitation	Basic Tied Fund (75% of (50% of Total Allocation) (B) Supply of Drinking Water, Rain Water Harvesting & Water Recycling	Sanitation and Solid waste Management	3030570	
			<b>Tied Total(1):</b>		
			<b>Rest 25% Project</b>		
1	All GPs	Basic Un-Tied Fund (50% of Total allocation) for Maintenance of Community Assets	Procurement of Tubewell Spareparts @ 1000 per tubewell.	1010190	
			<b>Tied Total(2):</b>	1010190	
			<b>Tied Total(1+2)</b>	4040760	
1	Chedenga		Const of CC Road from Doraguda RD Road to Teksahi ✓	300000	
2	K utunipally		Improvement of Playfield at Kutunipally ✓	250000	
3	Mecca		Const of Culvert at Pujarguda ✓	300000	
4	Dhungrapur		Const of CC Road at Durkajodi ✓	300000	
5	Udulibeda		Const of Guard wall at Badliguda (Udulibeda GP)	250000	
6	Mahupadar		Installation of Solar Lights at Ambaguda, Guruguda, Tolliguda, Mahupadar & Kasarbhata ✓	280000	
7	Saluni		Repair & Renovation of Primary School Channundarasi ✓	340760	
8	Pargam		Const of CC Road from Dangarkhali to Kamarguda ✓	300000	
9	Kiang		Const of CC Road at Bhainsaghat ✓	300000	
10	Kamarpally		Const of CC Road at Pedaguda to Talasahi ✓	280000	
11	Mathilli		Repair & Maintenance of New Block Colony at Mathilli ✓	280000	
12	Mathilli		Const of CC Drain at Radha Krushna Temple Sahi near BEO Office ✓	280000	
13	Katrapally	Installation of Solar Street Lights at Purna Katrapally ✓	280000		
14	Udulibeda	Completion of Incomplete Market Complex at Baliguda Square ✓	100000		
15	Kartarpally	Repair & Renovation of Govt UGHS Kartarpally ✓	200000		
			<b>Sub Total(2):</b>	4040760	
			<b>Grand Total(1+2):</b>	8081520	

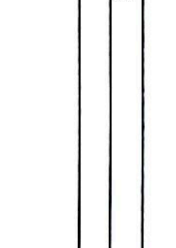
The Annual Action Plan is in order and can be acted upon.

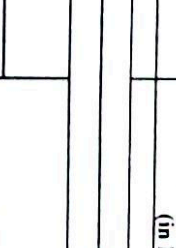
  
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Mathilli Block

  
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