

Approved Action Plan Report

Plan Year		State		District panchayat & equivalent				Block Panchayat & equivalent				Village Panchayat & equivalent			
2023-2024		Odisha		SAMBALPUR				JAMANKIRA				0			
<b>SECTION 1 : Plan Summary</b>															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	6479880	6479880	0	0	12824539	12824539	0	0	6479880	6479880	0	0	12824539	12824539
<b>SECTION 2 : Sectoral View</b>															
								Planned Outlay							
								Scheme							
Sector								Tied				Untied			
S.No								SC	ST	General	Total	SC	ST	General	Total
1	Drinking water							0	0	3239940	3239940	0	0	1060077	1060077
2	Education							0	0	0	0	0	0	3053371	3053371
3	Health							0	0	0	0	0	0	1859627	1859627
4	Roads							0	0	0	0	0	0	2037535	2037535
5	Sanitation							0	0	3239940	3239940	0	0	4200834	4200834
6	Social welfare							0	0	0	0	0	0	205588	205588
7	Water Conservation							0	0	0	0	0	0	205588	205588
8	Women and child development							0	0	0	0	0	0	201919	201919

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Total	0	0	6479880	6479880	0	0	12824539	12824539
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**SECTION 3 : Scheme View**

S.No	Scheme Name	Component Name	Amount Alloted								Planned Outlay							
			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
1	Own Funds	Own Funds	0	0	0	0	0	0	24000	24000	0	0	0	0	0	0	24000	24000
2	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	431992	431992	0	0	0	0	0	0	431992	431992
3	XV Finance Commission	Tied Grant	0	0	647988	647988	0	0	0	0	0	0	647988	647988	0	0	0	0
4	5TH STATE FINANCE COMMISSION	DEVOLUTION OF FUND	0	0	0	0	0	0	848061	848061	0	0	0	0	0	0	848061	848061
Total			0	0	647988	647988	0	0	128245	128245	0	0	647988	647988	0	0	128245	128245

**SECTION 4 : Planned Activity Details Funded By Panchayat**

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Location of Asset	Estimated Cost	Total Duration	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 3 - Child Friendly Village	86567104 Repair of School Doors/Windows/Gates/Fixtures	Repairing of School Building of Sarbe UP School, Kenadhipa GP	All	Education	Sarbe	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
2	Theme 3 - Child Friendly Village	86567783 Repair and Maintenance of Hostels and Schools	Repair, maintenance and colouring of School hostel of	All	Education	Saplat	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0

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			Mundhenpali (Pry) School Mundhenpali GP									
3	Theme 3 - Child Friendly Village	86572598 Constructions of Hostels and Schools	Repairing of Goelmundi Primary School, Fasimal GP	All	Education	Gaimundi	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
4	Theme 3 - Child Friendly Village	86572621 Constructions of Hostels and Schools	Repair and Renovation of Padmanava High School, Gundruchuan	All	Education	Gunduruchuan	208160	APR 2023 - JUL 2023	XV Finance Commission	208160	0	0
5	Theme 3 - Child Friendly Village	86572697 Constructions of Hostels and Schools	Repair and Maintenance at Sirid, High School, Sirid GP	All	Education	Sirid	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
6	Theme 3 - Child Friendly Village	86572796 Constructions of Hostels and Schools	Repair and Renovation of Govt Aided High school, Tikilipada	All	Education	Tiklipada	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
7	Theme 3 - Child Friendly Village	86603376 Constructions of Hostels and Schools	Repairing and Maintenance of Banadurga High School, Badrama	All	Education	Badrama	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
8	Theme 3 - Child Friendly Village	86603448 Constructions of Hostels and Schools	Repairing of Chakuliabahal UP School, Chakuliabahal GP	All	Education	Chakuliabahal	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
9	Theme 3 - Child Friendly	86605768 Constructions of Hostels and Schools	Repair and Maintenance of Dhudipali High	All	Education	Dhudipali	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0

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	Village		School.									
10	Theme 3 - Child Friendly Village	86606285 Constructions of Hostels and Schools	Repair Maintenance of Bandhabahal Colony (Budhikuten) ME school, Kulundi GP	All	Education	Bandhabahal	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
11	Theme 3 - Child Friendly Village	86606314 Constructions of Hostels and Schools	Renovation of Panchayat (A) High School, Belguda, Mahada GP	All	Education	Mahada	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
12	Theme 3 - Child Friendly Village	86606380 Constructions of Hostels and Schools	Const of septic tank and repair maintenance of hostel of IGHS, Mundhenpali	All	Education	Mundhianipali	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
13	Theme 3 - Child Friendly Village	86621792 Constructions of Hostels and Schools	Repair maintenance of UGHS, Sarda.	All	Education	Sarda	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
14	Theme 3 - Child Friendly Village	86621930 Plantation of Nutri Garden in the Schools/ AWC	Renovation and beautification of Tikiba Up graded High School, Tikiba GP	All	Women and child development	Tikiba	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
15	Theme 3 - Child Friendly Village	86621962 Constructions of Hostels and Schools	Repair and Maintenance of Govt Aided High School, Tikilipada GP	All	Education	Tiklipada	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0

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16	Theme 4 - Water Sufficient Village	86563832 Construction of community washing & bathing complex	Const of Bathing step at Dimirimunda Kata, Dimirimunda GP	All	Health	Dimirimunda	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
17	Theme 4 - Water Sufficient Village	86565105 Water Supply to villages	Transfer of Funds to DWSM SBP (Tied Drinking Water)	All	Drinking water	N/A	1619970	APR 2023 - 2024	XV Finance Commission	1619970	0	0
18	Theme 4 - Water Sufficient Village	86565213 Construction of new Piped Water Supply schemes	Purchase of Tubewell Spare Parts (Tied)	All	Drinking water	Jamankira	1619970	APR 2023 - JUL 2023	XV Finance Commission	1619970	0	0
19	Theme 4 - Water Sufficient Village	86567366 Development of Water Bodies	Improvement of Kardakhaman Hagrikata, Mahada GP	All	Water Conservation	Kardakhaman	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
20	Theme 4 - Water Sufficient Village	86605930 Construction of community washing & bathing complex	Renovation and const of bathing Step at Badkhamunda Kata, Gundruchuan Theme 4 - Water Sufficient Village 201930	All	Health	Gunduruchuan	201930	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201930	0	0
21	Theme 4 - Water Sufficient Village	86625711 Water Supply to villages	Purchase of Tube well Spare Parts (Tied)	All	Drinking water	N/A	1060077	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	1060077	0	0
22	Theme 5 - Clean and Green	86564982 Construction of Segregation Unit	Transfer of Funds to DWSM SBP (Tied Sanitation)	All	Sanitation	N/A	3239940	APR 2023 - 2024	XV Finance Commission	3239940	0	0

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	Village											
23	Theme 5 - Clean and Green Village	86574219 Drainage Construction	Const of drain from Labani house to tube well of Banjari village., Badmal GP	All	Sanitation	Banjari	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
24	Theme 5 - Clean and Green Village	86574236 Drainage Construction	Const of CC Drain at Pandibahal Pannapada, Chakuliabahal GP	All	Sanitation	Pandibahal	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
25	Theme 5 - Clean and Green Village	86574259 Drainage Construction	Const of CC drain at Mayurnachen Bartal to Dambaru Ghar, Katangapani GP	All	Sanitation	Mayur-Nachen	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
26	Theme 5 - Clean and Green Village	86605973 Drainage Construction	Const of Drain Tangalmal in front of Ashok house, Jamankira GP	All	Sanitation	Jamankira	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
27	Theme 5 - Clean and Green Village	86605997 Drainage Construction	Const of drain at Talipada, Mhalingkudar, Kasada GP	All	Sanitation	Mahalingkudar	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
28	Theme 5 - Clean and Green Village	86625665 Purchase of equipment (including safety equipment) for waste management	Transfer of Funds to DWSS SBP (Tied)	All	Sanitation	N/A	3180232	APR 2023 - 2024	5TH STATE FINANCE COMMISSION	3180232	0	0

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29	Theme 6 - Self-sufficient Infrastructure in Village	86371991 Construction of Boundary Wall	Const of Boundary wall at Gantab UP School, Badrama GP	All	Health	Gantab	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
30	Theme 6 - Self-sufficient Infrastructure in Village	86372161 Construction of roads	Const of CC Road at Gambarmunda, Nasiapada, Khuntalabahal, Bhojpur GP	All	Roads	Khuntalabahal	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
31	Theme 6 - Self-sufficient Infrastructure in Village	86563766 Construction of roads	Const of CC Road of Bhoipali Padhanpali Gandpada hrudanand house to Sunil Naik house, Dhudipali GP	All	Roads	Bhoipali	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
32	Theme 6 - Self-sufficient Infrastructure in Village	86563927 Construction of roads	Const of CC Road from Mohan Ghar to Bhrat Mahakul house, Arjunpali, Jamankira GP	All	Roads	Arjunpali	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
33	Theme 6 - Self-sufficient Infrastructure in Village	86564116 Construction of Boundary Wall	Repair and Maintenance of Kasada High School Kasada.	All	Health	Kasada	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
34	Theme 6 -	86567172	Const of CC	All	Roads	Turukchua	205588	APR 2023	XV Finance Commission	205588	0	0

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	Self-sufficient Infrastructure in Village	Construction of roads	Road at Turukchuan UP School campus, Kharsanmal GP			n		- JUL 2023				
35	Theme 6 - Self-sufficient Infrastructure in Village	86567226 Construction of Boundary Wall	Const of Boundary wall with gate of VSS High School, Kulundi	All	Health	Kulundi	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
36	Theme 6 - Self-sufficient Infrastructure in Village	86572730 Construction of roads	Const of CC Road from Patabhadi to Sushil house at Subarnapali	All	Roads	Subarnapali	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
37	Theme 6 - Self-sufficient Infrastructure in Village	86572767 Construction of Boundary Wall	Const of Boundary wall with gate of UGHP Tikiba	All	Health	Tikiba	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
38	Theme 6 - Self-sufficient Infrastructure in Village	86574323 Construction of Ghats	Const of culvert at Budelkani Khadiapada, Sarda GP	All	Social welfare	Sarda	205588	APR 2023 - JUL 2023	XV Finance Commission	205588	0	0
39	Theme 6 - Self-sufficient Infrastructure	86603328 Construction of Boundary Wall	Const of boundary wall and repair Maintenance of	All	Health	Badmal	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0

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	re in Village		AWC, Palokhaman, Badmal GP									
40	Theme 6 - Self-sufficient Infrastructure in Village	86603401 Construction of Boundary Wall	Const of Boundary wall of vetenary dispensary, Bhojpur	All	Health	Bhojpur	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
41	Theme 6 - Self-sufficient Infrastructure in Village	86605785 Construction of roads	Const of CC Road from Prahallad Bagha house to Manoj Luhura house of Gaoudapada of village Bamandagarh, Dimirimunda GP	All	Roads	Bamandagarh	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
42	Theme 6 - Self-sufficient Infrastructure in Village	86605813 Construction of roads	Const of CC Road at Bhajan Gali of village Fasimal	All	Roads	Fasimal	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
43	Theme 6 - Self-sufficient Infrastructure in Village	86606033 Preparation and maintenance of Playground	Improvement of playfield at Kumbhichuan, Katangapani GP	All	Education	Kumbhichuan	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
44	Theme 6 - Self-sufficient	86606169 Construction of roads	Const of CC Road from Kisan Pada to Road,	All	Roads	Kenadhipa	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0

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	Infrastructu re in Village		Kenadhipa GP									
45	Theme 6 - Self- sufficient Infrastructu re in Village	86606253 Construction of roads	Const of CC Road at L I centre Campus, Kharsanmal	All	Roads	Kharsanma l	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
46	Theme 6 - Self- sufficient Infrastructu re in Village	86621830 Construction of Building	Repair maintenance of ANM Quarter, Sirid	All	Health	Sirid	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
47	Theme 6 - Self- sufficient Infrastructu re in Village	86621856 Construction of roads	Const of CC Road Basu to Patrabhadi at Subarnapali GP	All	Roads	Subarnapal i	201919	APR 2023 - JUL 2023	5TH STATE FINANCE COMMISSION	201919	0	0
48	Theme 6 - Self- sufficient Infrastructu re in Village	86737481 Repairing/Construction of Building	Repairing and Maintenance of Block Campus.	All	Health	N/A	24000	APR 2023 - 2024	Own Funds	24000	0	0
<b>Total</b>							<b>19304419</b>			<b>19304419</b>	<b>0</b>	<b>0</b>

\*Note : Sankalp Theme in Green Colour

### SECTION 5 : Planned Activity Details Funded By Other Department(Flagship Programs)

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Total Indicative	Total Duration	Scheme Name	Total No. of
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						Cost			Beneficiaries
1	Theme 1 - Poverty Free and Enhanced Livelihoods Village	87052057 Creation of SHGs in GPs	Creation of SHGs under GPs of Jamankira Block	All	Poverty alleviation programme	15000	APR 2023 - 2024	National Rural Livelihood Mission (NRLM)	600
2	Theme 1 - Poverty Free and Enhanced Livelihoods Village	87052103 VPRP- Demand for UJJWALA Gas connection	Ujjwala Gas connection to the Individual.	All	Fuel and fodder	150000	APR 2023 - 2024	Pradhan Mantri Ujjwala Yojana	150
3	Theme 1 - Poverty Free and Enhanced Livelihoods Village	87052144 Benefits to PDS beneficiaries	Benefits to PDS beneficiaries through NFSA	All	Public distribution system	1900	APR 2023 - 2024	Antodaya Anna Yojana	190
4	Theme 1 - Poverty Free and Enhanced Livelihoods Village	87053114 Subsidize and Promotion of Fish Farming	Encouraging for Fish Farming under Matsaya Yojana	All	Fisheries	65000	APR 2023 - 2024	Matsaya Yojna	65
5	Theme 2 - Healthy Village	87053149 Supplementary nutritious food for pregnant women	Supplementary nutritious food for pregnant women	All	Health	106500	APR 2023 - 2024	Integrated Child Development Services	1065
6	Theme 2 - Healthy Village	87053172 Free Ambulance service	Free Ambulance scheme under JSY Scheme	All	Health	150000	APR 2023 - 2024	Janani Surakha Yojna	150
7	Theme 3 - Child Friendly Village	87053205 VPRP- Public Services- Mid day meal provisions	MDM for upto class - VIII Students under MDM	All	Education	34750	APR 2023 - 2024	Mid-Day Meal Scheme (MDM)	695
8	Theme 3 - Child Friendly Village	87053224 VPRP- Public Services- Uniform in Schools	Uniform to the students	All	Education	102750	APR 2023 - 2024	Samagara Shikha Abhiyan	685
9	Theme 4 - Water Sufficient Village	87053269 VPRP Public Goods - Community toilet	Const. of Community Toilets in GPs.	All	Sanitation	700000	APR 2023 - 2024	Swachh Bharat Mission (Gramin) (SBM (G))	700
10	Theme 6 - Self-sufficient Infrastructure in Village	87053307 Organizing Health Camp	Organization of Health Camp for awareness among the people	All	Health	57500	APR 2023 - 2024	National Health Mission (NHM)	575

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	Total	1383400		4875
<b>*Note : Sankalp Theme in Green Colour</b>				