

Annual Action Plan (BPDP) under 15th CFC for the Year 2025-26 of Paikmal Block

Funds Allocated = Rs. 11987580/- (Tied Fund (60%) = Rs. 7192548/- Untied Fund (40%) = Rs. 4795032-)

TIED FUND (Rs. 7192548)

Name of the Project			Estimated Cost (Rs. In Lakh)	
CFCT Taking of various drinking water projects as well as work relating to solid and liquid waste management and sanitation and sanitation works to be deposited with the DWSM Account			5394411	
CFCT Procurement of spare parts for 1532 nos. of functional tube well @ 1000/- per tube well per Year			1290000	
CFCT Operationalization of mobile van in the Block			418137	
CFC T CONST OF 1 NO OF COMMUNITY SANITARY COMPLEX AT BLOCK PREMISES (30% FUND)			90000	
TOTAL			7192548	
Sl No.	Name of the Project	Name of GP	Name of Village	Estimated Cost (Rs. In Lakh)
1	Const of CC Road at Saplahar	Badikata	Saplahar	201000
2	Const of CC Road at Bartunda	Bartunda	Bartunda	201000
3	Const of CC Road at Nagdihi	Bhengrajpur	Nagdihi	201000
4	Const of CC Road at Jogendranathpur	Bhubaneswarpur	Jogendranathpur	201000
5	Const of Boundary Wall CHC Bukuramunda	Bukuramunda	Bukuramunda	201000
6	Const of CC Road at Luhurakot	Chardapali	Luhurakot	201000
7	Const of CC Road at Kutramal	Chhetgaon	Kutramal	201000
8	Const of CC Road at Makhanmunda	Chhindeikela	Makhanmunda	201000
9	Imp of Road at Dudukijharia	Jamseth	Dudukijharia	201000
10	Const of CC Road at Menkamunda	Jharbandh	Menkamunda	201000
11	Const of CC Road at Barpali	Kansada	Barpali	201000
12	Imp of Road at Pathrel	Jhitiki	Pathrel	201000
13	Imp of Pond at Adivasi Colony Frezzerpur	Kechhodadar	Frezzerpur	474000
14	Imp of Road at Kudhrenpali	Lakhmara	Kudhrenpali	201000
15	Imp of Road at Bijadihi School	Kermelabahal	Bijadihi	201000
16	Const of CC Road at Kutramal	Mandiadhipa	Kutramal	201000
17	Const of CC Road at Bikram Nagar	Mithapali	Bikramnagar	201000
18	Const of CC Road at Penkapada Mandosil	Mandosil	Mandosil	201000
19	Const of CC Road near Jayguru Mandir Paikmal	Paikmal	Paikmal	201000
20	Const of CC Road at Palsada	Palsada	Palsada	201000
21	Const of CC Road at Sambalpuri	Sareikela	Sambalpuri	201000
22	Purchase of Computer and assesories at Higher Secondary School Mandosil	Mandosil	Mandosil	301032
TOTAL			4795032	

Paikmal
GPDO
PAIKMAL

Paikmal
AE
PAIKMAL

Kochh...
BLOCK DEVELOPMENT OFFICER
Block Development Officer
PAIKMAL

Bhawana...
CHAIRPERSON
Paikmal
PAIKMAL

**Gram Panchayat Extension Officer
Paikmal**

Annual Action Plan (BPDP) under 5th SFC for the Year 2025-26 of Paikmal Block

Funds Allocated = Rs. 8889672/- (Tied Fund (50%) = Rs. 4444836/- Untied Fund (50%) = Rs. 4444836)

TIED FUND (Rs. 4444836)

Name of the Project				Estimated Cost (Rs. In Lakh)
SFC TO ACHIVE DRINKING WATER SATURATION PLAN SWELL AS SANITATION TO DEPOSITED IN DWSM ACCOUNT				3331627
SFC PROCUREMENT OF SPARE PART ARRANGMENT OF MOBILE VAN AND OPERATION AND MAINTENANCE OF PWS WITH MOBILE TEAM				610000
SFC PROCUREMENT OF SPARE PART ARRANGMENT OF MOBILE VAN AND OPERATION AND MAINTENANCE OF PWS WITH MOBILE TEAM				413209
SFC CONST OF 1 NO OF COMMUNITY SANITARY COMPLEX AT BLOCK PREMISES (30% FUND)				90000
TOTAL				4444836
Sl No.	Name of the Project	Name of GP	Name of Village	Estimated Cost (Rs. In Lakh)
1	Imp of Water Supply in RSB High School Badikata	Badikata	Badikata	201000
2	Const of Culvert Sarkari Kata Road Bartunda	Bartunda	Bartunda	201000
3	Imp of Primary School Nagdihi	Bhengrajpur	Nagdihi	201000
4	Const of Boundary Wall High School Bhubaneswarpur	Bhubaneswarpur	Bhubaneswarpur	201000
5	Const of CC Road at Bukramunda	Bukuramunda	Bukuramunda	201000
6	Compl of Addl Classroom Primary School at Luhurakot	Chardapali	Luhurakot	201000
7	Const of CC Road at Ghuchapali	Chhetgaon	Ghuchapali	201000
8	Const of CC Road at Malpada	Chhindeikela	Malpada	201000
9	Const of CC Road at Jamseth	Jamseth	Jamseth	201000
10	Const of CC Road at Temrimal	Jharbandh	Temrimal	201000
11	Imp of Road at Barpali	Kansada	Barpali	201000
12	Const of Bathing step at Pathrel	Jhitiki	Pathrel	201000
13	Imp of Road at Shiva Mandir Kechhodadar	Kechhodadar	Kechhodadar	223836
14	Imp of Road at Darlipali	Lakhmara	Darlipali	201000
15	Imp of Road at Bijadihi	Kermelabahal	Bijadihi	201000
16	Imp of Road at Mundhela	Mandiadhapa	Mundhela	201000
17	Const of CC Road Dunguripali to Koknara Road	Mithapali	Dunguripali	201000
18	Const of Bathing Step Patelpada Bandh Mandosil	Mandosil	Mandosil	201000
19	Const of CC Road at Colony Pada Paikmal	Paikmal	Paikmal	201000
20	Imp of Road at Kuapali	Palsada	Kuapali	201000
21	Imp of Road at Sambalpuri High School	Sareikela	Sambalpuri	201000
22	Imp of Barihapada Road Temri	Temri	Temri	201000
TOTAL				4444836

[Signature]
 GPDO
 Paikmal
 Asst. Extension Officer
 Paikmal

[Signature]
 BLOCK DEVELOPMENT OFFICER
 PAIKMAL

[Signature]
 CHAIRPERSON
 Paikmal
 Paikmal Samiti, Paikmal