

REVISE ESTIMATION DPR - 1

State	Odisha	District	Boudh	Block	Harabhanga	Gram Panchayat	Mathura
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Work Code	OD/349/3330/116805/418438/00079424 (Const of CC road Subalaya Gaonmunda to Tandiasahi)
Project Category	Road

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Harabhanga	Proposal Date	-
Date of Commencement	13-02-2026	Date of Completion	
Scheme Name	Bikashita Gaon Bikashita Odisha	Scheme Component Name	Viksit Gaon Vikshit Odisha (VGVO)
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	OD/349/3330/116805/418438/00079424/TS/RE-1
Fund Sanction No.	4073
Fund Sanction Amount (in Rs.)	410824

ACTIVITY STATEMENT

SI No.	Description of work	Unit	Quantity	Rate in (Rs.)	Amount (Rs.)
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge				
i	To Be Executed	Cum	10.2	245.98752	2509.072704
2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.				
i	To Be Executed	Cum	33.3	587.455592	19562.2712136
3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.				
i	To Be Executed	Cum	39.9	5520.01167696	220248.4659107

4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.				
i	To Be Executed	Cum	21.3	6985.93300552	148800.37301758
5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc				
i	To Be Executed	Sqm	24.75	217.24489289764	5376.8110992166
Total Amount (in Rs.): 396496.9939451					

LABOUR STATEMENT

Sl.No.	Labour Type	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge		
To Be Executed		10.2 Cum	
i	Un-Skilled	0.516	5.2632
2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.		
To Be Executed		33.3 Cum	
i	Un-Skilled	0.1236	4.11588
3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.		
To Be Executed		39.9 Cum	
i	Un-Skilled	3.9	155.61
ii	Skilled	0.18	7.182
4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.		
To Be Executed		21.3 Cum	
i	Un-Skilled	4.6	97.98
ii	Skilled	0.68	14.484
5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc		
To Be Executed		24.75 Sqm	
i	Semi-Skilled	0.05	1.2375

ii	Skilled		0.05	1.2375
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SI.No.	Labour Type	Qty Unit	Rate	Amount
To Be Executed				
1	Un-Skilled	262.96908	472	124121.40576
2	Skilled	22.9035	572	13100.802
3	Semi-Skilled	1.2375	522	645.975
				Total: 137868.18276

MATERIAL STATEMENT

SI.No.	Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.			
To Be Executed		33.3		Cum
i	BRM029 : Sand for filling and road blinding	1	33.3	1 Cum
2	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.			
To Be Executed		39.9		Cum
i	BRM340 : Cement	2.29	91.371	1 Qntl.
ii	BRM028 : Screened and washed sharp sand for mortar	0.48	19.152	1 Cum
iii	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	38.304	1 Cum.
3	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.			
To Be Executed		21.3		Cum
i	BRM340 : Cement	3.23	68.799	1 Qntl.
ii	BRM028 : Screened and washed sharp sand for mortar	0.45	9.585	1 Cum
iii	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	19.17	1 Cum.

4	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc			
To Be Executed		24.75		Sqm
i	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0660825	1Cum.
ii	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	3.1185	1Mtr.

SI.No.	Material Code	Qty	Unit	Rate	Amount
To Be Executed					
1	BRM029	33.3	1 Cum	413.05	13754.565
2	BRM340	160.17	1 Qntl.	549.402	87997.71834
3	BRM028	28.737	1 Cum	417.99	12011.77863
4	BRM044	38.304	1 Cum.	1466.56	56175.11424
5	BRM056	19.17	1 Cum.	1867.93	35808.2181
6	BRM104	0.0660825	1Cum.	58573.086	3870.655955595
7	BRM092	3.1185	1Mtr.	229.106	714.467061
Total: 210332.51732659					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
To Be Executed					
1	BRM029	33.3	1 Cum	110.25	3671.325
2	BRM028	28.737	1 Cum	110.25	3168.25425
3	BRM044	38.304	1 Cum.	409.5	15685.488
4	BRM056	19.17	1 Cum.	409.5	7850.115
Total: 30375.18225					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 3964.969939451
2	Display Citizen Board @ Rs. 5000	Rs. 5000

3	Any Other Lumpsum @ Rs. 5360	Rs. 5360
Total Addition Component Amount (in Rs.): 14324.969939451		

Total Net Amount (in Rs.): 410821.96388455