

Approved Action Plan Report

Plan Year		State		District panchayat & equivalent				Block Panchayat & equivalent				Village Panchayat & equivalent			
2024-2025		Odisha		Baleshwar				Soro				Talanagar			
SECTION 1 : Plan Summary															
Total Amount Alloted(in Rs.)								Total Planned Outlay(in Rs.)							
Tied				Untied				Tied				Untied			
SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
0	0	1240236	1240236	0	0	9390904	9390904	0	0	1240236	1240236	0	0	9390904	9390904
SECTION 2 : Sectoral View															
								Planned Outlay							
								Scheme							
Sector								Tied				Untied			
S.No								SC	ST	General	Total	SC	ST	General	Total
1	Drinking water							0	0	620118	620118	0	0	150000	150000
2	Education							0	0	0	0	0	0	220000	220000
3	Health							0	0	0	0	0	0	1688406	1688406
4	Land improvement							0	0	0	0	0	0	1110000	1110000
5	Maintenance of community system							0	0	0	0	0	0	610526	610526
6	Roads							0	0	0	0	0	0	3709972	3709972
7	Sanitation							0	0	620118	620118	0	0	1232000	1232000
8	Technical training and vocational education							0	0	0	0	0	0	50000	50000

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9	Water Conservation	0	0	0	0	0	0	20000	20000
10	Women and child development	0	0	0	0	0	0	600000	600000
	Total	0	0	1240236	1240236	0	0	9390904	9390904

SECTION 3 : Scheme View

S.No	Scheme Name	Component Name	Amount Alloted								Planned Outlay							
			Tied				Untied				Tied				Untied			
			SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total	SC	ST	General	Total
1	Own Funds	Own Funds	0	0	0	0	0	0	62000	62000	0	0	0	0	0	0	62000	62000
2	MG National Rural Employment Guarantee Act	MG National Rural Employment Guarantee Act	0	0	0	0	0	0	768800	768800	0	0	0	0	0	0	768800	768800
3	XV Finance Commission	Basic Grant (untied)	0	0	0	0	0	0	826824	826824	0	0	0	0	0	0	826824	826824
4	XV Finance Commission	Tied Grant	0	0	124023	124023	0	0	0	0	0	0	124023	124023	0	0	0	0
5	5TH STATE FINANCE COMMISSION	DEVOLUTION OF FUND	0	0	0	0	0	0	814080	814080	0	0	0	0	0	0	814080	814080
	Total		0	0	124023	124023	0	0	939090	939090	0	0	124023	124023	0	0	939090	939090

SECTION 4 : Planned Activity Details Funded By Panchayat

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Location of Asset	Estimated Cost	Scheme Name	General Fund	SC Fund	ST Fund
1	Theme 2 - Healthy Village	97923759 Awareness Camp/street play on Prevention of Early Marriage for	Awareness camp of Talanagar GP	All	Land improvement	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0

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		institutional/nutritional requirement & access to ANC & PNC/child health/immunisation									
2	Theme 2 - Healthy Village	97926738 Awareness Program on symptoms of anaemia; vicious cycle of anaemia/malaria/phalaria and preventive measures/ other disease	Awareness Programme on symptoms of anaemia of Talanagar GP	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
3	Theme 2 - Healthy Village	97929098 Awareness camp on behavioural issues of Mission LIFE	Awareness camp on Mission life	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
4	Theme 2 - Healthy Village	97931759 Camp for inclusion of name in the list of health card/ health insurance	Camp for inclusion of name in the list Health card in Talanagar GP	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
5	Theme 2 - Healthy Village	97933258 Celebration of Village Health and Nutrition Days	Celebration of Village Health and Nutrition days	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
6	Theme 2 - Healthy Village	97947739 Construction/ maintenance of Health Sub-Centres	Construction of Health Sub Centres at Panasabanka Badapadi In front of Panda Sahi Sunari	All	Health	Sunari	200000	MG National Rural Employment Guarantee Act	200000	0	0
7	Theme 2 - Healthy	97949103 Dissemination of TB	Dissemination of TB	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0

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	Village	messages (through streetplays wall painting etc.)	messages9 through streetplays wall paintings etc								
8	Theme 2 - Healthy Village	97950624 Early registration of Pregnant women in Government hospitals	Awareness Camp on early registration of Pregnant woman in Govt hospitals	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
9	Theme 2 - Healthy Village	97952280 Equipment for Hospital/ Ambulance service/ Health Centres	Equipment for Hospitals	All	Health	Salampur	1000	MG National Rural Employment Guarantee Act	1000	0	0
10	Theme 2 - Healthy Village	97963241 IEC / awareness campaign on PMJAY Scheme	Awareness campaign on PMJAY scheme	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
11	Theme 2 - Healthy Village	97964473 IEC materials on Nutrition	IEC materials on Nutrition	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
12	Theme 2 - Healthy Village	97966206 IEC materials on Nutrition; supplementary notorious food groups	IEC materials on Nutrition supplementary notorious food groups	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
13	Theme 2 - Healthy Village	97968849 Identification and monitoring of pregnant and lactating mothers	identification of pregnant and lactating mothers of Talanagar GP	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
14	Theme 2 - Healthy Village	97969741 Identification and	Identification and monitoring	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0

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	Village	monitoring of regnant and lactating mothers	of regant and lactating mothers of Talanagar GP								
15	Theme 2 - Healthy Village	97970007 Improved sanitation related activities in health infrastructure	Improved sanitation related activities in health infrastructure of Talanagar GP	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
16	Theme 2 - Healthy Village	97970422 Nukkad Natak on maternal and Child health	Nukkad Natak on maternal and child health of Talanagar GP	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
17	Theme 2 - Healthy Village	97972636 Organise Healthy Baby Show	Organisation of Healthy baby Show	All	Health	N/A	5000	MG National Rural Employment Guarantee Act	5000	0	0
18	Theme 2 - Healthy Village	98222539 Construction/ maintenance of Health Sub-Centres	Construction of Health Subcentre at Panasabanka,B adapadi(In front of Panda Sahi),Vill-Sunari	All	Health	Sunari	206575	XV Finance Commission	206575	0	0
19	Theme 2 - Healthy Village	101824903 Awareness Program on symptoms of anaemia; vicious cycle of anaemia/malaria/phalaria and preventive measures/ other disease	Peon Salary	All	Health	N/A	62000	Own Funds	62000	0	0
20	Theme 3 - Child	97993682 Awareness Campaign on	Awareness Campaign on	All	Women and child	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0

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	Friendly Village	services of ICDS	services of ICDS		development						
21	Theme 3 - Child Friendly Village	97994433 Awareness Program on symptoms of anemia; vicious cycle of anemia preventive and curative measures of anemia	Awareness Programme on symptoms of anemia, preventive and curative measures of Talanagar GP	All	Women and child development	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
22	Theme 3 - Child Friendly Village	97996579 Awareness Program/ Rallies / Street Play on child marriage child labour, child marriage, trafficking	Awareness programme on child marriage and child labour	All	Women and child development	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
23	Theme 3 - Child Friendly Village	97997106 Awareness camp on different schemes related to special children	Awareness camp on different schemes related to special children	All	Women and child development	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
24	Theme 3 - Child Friendly Village	97997723 Campaigning on different healthy practices	Campaigning on different healthy practices	All	Women and child development	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
25	Theme 3 - Child Friendly Village	97998400 Campaigning on different healthy practices/ Personal Hygiene	Campaigning on different healthy practices/personal Hygiene	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
26	Theme 3 - Child Friendly Village	97998983 Career Counselling Camp	Career Counselling Camp	All	Technical training and vocational	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0

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					education						
27	Theme 3 - Child Friendly Village	98000482 Construction of hand washing units in schools/AWC	Construction of hand washing units in Schools/AWC	All	Health	Salampur	50000	MG National Rural Employment Guarantee Act	50000	0	0
28	Theme 3 - Child Friendly Village	98001202 Demonstration & Distribution of Supplementary Nutritious food	Demonstration & Distribution of Supplementary Nutritious food	All	Women and child developm ent	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
29	Theme 3 - Child Friendly Village	98002044 Demonstration of Supplementary Nutritious food	Demonstration of Supplementary Nutritious food	All	Women and child developm ent	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
30	Theme 3 - Child Friendly Village	98002530 Distribution of various aids / assertive devices to the special need children	Distribution of various aids /assertive devices to the special need children	All	Women and child developm ent	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
31	Theme 3 - Child Friendly Village	98003161 Enrolment drive in School Technical Educational Institute/ Tracking of the drop out children	Enrolment drive in school,technical Education institute/tracking of the drop out children	All	Education	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
32	Theme 3 - Child Friendly Village	98003697 Demonstration & Distribution of Supplementary Nutritious food	Demonstration & Distribution of Supplementary Nutritious food	All	Women and child developm ent	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0

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33	Theme 3 - Child Friendly Village	98004070 Demonstration of Supplementary Nutritious food	Demonstration of Supplementary Nutritious food	All	Women and child developm ent	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
34	Theme 3 - Child Friendly Village	98004703 Distribution of various aids / assertive devices to the special need children	Distribution of various aids/ assertive devices to the special need children	All	Women and child developm ent	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
35	Theme 3 - Child Friendly Village	98005146 IEC materials on Nutrition	IEC materials on Nutrition	All	Health	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
36	Theme 3 - Child Friendly Village	98005513 IEC materials on Nutrition; supplementary notorious food groups	IEC materials on Nutrition supplementary notorious food groups	All	Women and child developm ent	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
37	Theme 3 - Child Friendly Village	98005968 Installation of RO unit for drinking water in AWC/ Schools	Installation of RO unit for drinking water in awc/ schools	All	Drinking water	Salampur	50000	MG National Rural Employment Guarantee Act	50000	0	0
38	Theme 3 - Child Friendly Village	98220236 Construction / Maintenance of Separate toilets for girls and boys in schools	Construction of separate toilets for girls and boys in Astabanka Primary Schools	All	Health	N/A	100000	5TH STATE FINANCE COMMISSION	100000	0	0
39	Theme 3 - Child Friendly	98221145 Construction / Maintenance of Separate toilets for girls	Construction of separate toilets for girls and	All	Health	N/A	104080	5TH STATE FINANCE COMMISSION	104080	0	0

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	Village	and boys in schools	boys in Salampur ME School 6th 7th								
40	Theme 4 - Water Sufficient Village	97792603 Operation and Maintenance of drinking/piped water supply system	Honorarium paid to SEM and Pump Driver	All	Drinking water	Talanagar	39000	XV Finance Commission	39000	0	0
41	Theme 4 - Water Sufficient Village	97909068 Operation and Maintenance of drinking/piped water supply system	Electric bill of PWS of Talanagar GP	All	Drinking water	Talanagar	250000	XV Finance Commission	250000	0	0
42	Theme 4 - Water Sufficient Village	98099456 Construction of community washing & bathing complex	Construction of bathing ghat and guard wall at Sunari Majhi sahi Kansabansha river,vill-Sunari	All	Health	Sunari	170000	XV Finance Commission	170000	0	0
43	Theme 4 - Water Sufficient Village	98115891 Technical & administrative expenses	Administrative expenses i e Social Audit Chatered audit RTI others	All	Drinking water	N/A	19118	XV Finance Commission	19118	0	0
44	Theme 4 - Water Sufficient Village	100596905 Amrit Sarovar/Pond/Farm Pond	Renovation of Jabanapada Tank under MGNREGS	All	Drinking water	Habeligan datira	100000	MG National Rural Employment Guarantee Act	100000	0	0
45	Theme 4 - Water Sufficient Village	101802968 Maintenance of traditional Ponds / Tanks	Construction of drainage channel with entrance and exit path for management of	All	Land improvement	N/A	10000	MG National Rural Employment Guarantee Act	10000	0	0

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			excess water at Mundimara Panchayat Pokhari to Kansabansa River under MGNREGS								
46	Theme 4 - Water Sufficient Village	101805068 Technical & administrative expenses	Priasoft and internet charges to GRS	All	Drinking water	N/A	12000	XV Finance Commission	12000	0	0
47	Theme 4 - Water Sufficient Village	101808740 Operation and Maintenance of drinking/piped water supply system	Electric charges For PWS, Street light and Rajeeb Gandhi Bhawan	All	Drinking water	Talanagar	100000	XV Finance Commission	100000	0	0
48	Theme 4 - Water Sufficient Village	101815507 Construction of community washing & bathing complex	Construction of Bathing ghat and guard wall at Sunari Majhi Sahi Kansabansa River	All	Health	Sunari	39751	XV Finance Commission	39751	0	0
49	Theme 4 - Water Sufficient Village	101829702 Development of Water Bodies	Const of Drainage channel with entrance and exit path for management of excess water at Mundimara Panchayat Pokhari to Kansabansa River under	All	Water Conservation	Sunari	20000	MG National Rural Employment Guarantee Act	20000	0	0

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			MGNREGS								
50	Theme 4 - Water Sufficient Village	101831785 Rejuvenation maintenance and desilting of tank/ water body/pond	Const of drainage channel with entrance and exit path for management of excess water at Mundimara Panchayat Pokhari to Kansabansa River	All	Drinking water	Sunari	200000	XV Finance Commission	200000	0	0
51	Theme 5 - Clean and Green Village	98094165 Land Development	Land development at Talanagar Nodal School premises(camp us)	All	Land improvement	N/A	90000	5TH STATE FINANCE COMMISSION	90000	0	0
52	Theme 5 - Clean and Green Village	98113109 Creation of drainage channel for management of grey water	Construction of drainage channel with entrance exit path for management of excesss water for Mundimara Panchayat Pokhari to Kansabansa River MGNREGS	All	Sanitation	Sunari	20000	MG National Rural Employment Guarantee Act	20000	0	0
53	Theme 5 - Clean and	98113933 Payment of professional	Priasoft and Internet charges	All	Sanitation	N/A	12000	MG National Rural Employment Guarantee Act	12000	0	0

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	Green Village	fees for the services of contractual and outsourced personnel	to GRS								
54	Theme 5 - Clean and Green Village	98210353 Retrofitting of single pit toilets to twin pit toilets	Retrofitting of single pit toilets to twin pit toilets for beneficiaries of village Chaulisabira and Brahmanasabira	All	Sanitation	Brahmanasabira	350000	XV Finance Commission	350000	0	0
55	Theme 5 - Clean and Green Village	98214683 Any other operation and maintenance needs related to solid waste management	Operation and maintenance needs related to SLWM	All	Sanitation	N/A	100000	XV Finance Commission	100000	0	0
56	Theme 5 - Clean and Green Village	98217743 Any other operation and maintenance needs related to solid waste management	Construction of compost pit at 5 nos.of Schools(i.e.Talanagar Nodal,Sunari Majhi Sahi pry ,Astabanka pry,Brahmanasabira ,Sunari Nodal) & 4nos.AWC(i,e,K rushnagar,Salampur,Talanagar -1,Padanapada)	All	Sanitation	N/A	135000	XV Finance Commission	135000	0	0
57	Theme 5 - Clean and Green Village	98218898 Payment of honorarium to swachhagrahis	Payment of honorarium to SHG and other needs related to	All	Sanitation	N/A	35118	XV Finance Commission	35118	0	0

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			sanitation								
58	Theme 5 - Clean and Green Village	100595029 Land Development	Land development of Talanagar AWC-1 under MGNREGS	All	Land improvement	N/A	100000	MG National Rural Employment Guarantee Act	100000	0	0
59	Theme 5 - Clean and Green Village	100595349 Land Development	Land development of Talanagar Melan Padia under MGNREGS	All	Land improvement	N/A	100000	MG National Rural Employment Guarantee Act	100000	0	0
60	Theme 5 - Clean and Green Village	100597316 Land Development	Land development of Biswalsahi AWC under MGNREGS	All	Land improvement	N/A	50000	MG National Rural Employment Guarantee Act	50000	0	0
61	Theme 5 - Clean and Green Village	100598260 Drainage Construction	Digging of drain from Alipur Mahadev Mandir to Kansabansa River under MGNREGS	All	Sanitation	Habeligan datira	100000	MG National Rural Employment Guarantee Act	100000	0	0
62	Theme 5 - Clean and Green Village	100598896 Land Development	Land development and beautification of Alipur Pry School under MGNREGS	All	Land improvement	N/A	100000	MG National Rural Employment Guarantee Act	100000	0	0
63	Theme 5 - Clean and	100600914 Land Development	Land development of	All	Land improvement	N/A	10000	MG National Rural Employment Guarantee Act	10000	0	0

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	Green Village		Salampur AWC under MGNREGS		ent						
64	Theme 5 - Clean and Green Village	100601565 Drainage Construction	Digging of drain from Mangala Mandir to Pitakalia River under MGNREGS	All	Sanitation	Salampur	100000	MG National Rural Employment Guarantee Act	100000	0	0
65	Theme 5 - Clean and Green Village	100602082 Drainage Construction	Digging of drain from Ramesh chandra Panigrahi house to Pitakalia River under MGNREGS	All	Sanitation	Salampur	100000	MG National Rural Employment Guarantee Act	100000	0	0
66	Theme 5 - Clean and Green Village	100602681 Land Development	Land development of Sunari Girl:s High School under MGNREGS	All	Land improvement	N/A	100000	MG National Rural Employment Guarantee Act	100000	0	0
67	Theme 5 - Clean and Green Village	100603050 Land Development	Land development of Astabanka School under MGNREGS	All	Land improvement	N/A	100000	MG National Rural Employment Guarantee Act	100000	0	0
68	Theme 5 - Clean and Green Village	100604486 Drainage Construction	Renovation of Drain from Mangala Mandir to Kansabansa river under MGNREGS	All	Sanitation	Sunari	300000	MG National Rural Employment Guarantee Act	300000	0	0

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69	Theme 5 - Clean and Green Village	100605050 Drainage Construction	Renovation of drain from Mundamara to Kansabansa river under MGNREGS	All	Sanitation	Sunari	100000	MG National Rural Employment Guarantee Act	100000	0	0
70	Theme 5 - Clean and Green Village	100605632 Drainage Construction	Renovation of drain from Astabanka polo to Hanuman chhaka under MGNREGS	All	Sanitation	Sunari	100000	MG National Rural Employment Guarantee Act	100000	0	0
71	Theme 5 - Clean and Green Village	100606896 Drainage Construction	Renovation of drain from Chaulisabira Hanuman Chhaka to Kansabansa river under MGNREGS	All	Sanitation	Chaulasa bira	100000	MG National Rural Employment Guarantee Act	100000	0	0
72	Theme 5 - Clean and Green Village	100608350 Drainage Construction	Renovation of drain from Belsabira Bada Padia to Radhi Bila under MGNREGS	All	Sanitation	Brahmana sabira	300000	MG National Rural Employment Guarantee Act	300000	0	0
73	Theme 5 - Clean and Green Village	100609326 Land Development	Land development of Brahmanasabir a UGUP School under MGNREGS	All	Land improvement	N/A	200000	MG National Rural Employment Guarantee Act	200000	0	0
74	Theme 5 -	100610052	Land	All	Land	N/A	100000	MG National Rural Employment	100000	0	0

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	Clean and Green Village	Land Development	development of Brahmana Sabira Mini AWC under MGNREGS		improvement			Guarantee Act			
75	Theme 5 - Clean and Green Village	100610623 Land Development	Land development of Belsabira Badagocharapadia under MGNREGS	All	Land improvement	N/A	100000	MG National Rural Employment Guarantee Act	100000	0	0
76	Theme 6 - Self-sufficient Infrastructure in Village	98091802 Construction of roads	Construction of cc road from Maguni Prafulla Biswal house to Baidyanath Temple, vill- Habeli Gandatara	All	Roads	Habeligan datira	90000	5TH STATE FINANCE COMMISSION	90000	0	0
77	Theme 6 - Self-sufficient Infrastructure in Village	98095072 Construction/Maintenance/Upgradation of Building Hall Community Centre, Boundary wall, Flooring, doors, window, fixtures etc of Community Assets	Renovation repairing of Mission Shakti Building Talanagar	All	Maintenance of community system	N/A	50526	XV Finance Commission	50526	0	0
78	Theme 6 - Self-sufficient Infrastructure in Village	98096339 Repairing and maintenance of roads	All weather road from Shiva Mandir cc road to Gangadhar Behera house, Vill- Talanagar	All	Roads	Habeligan datira	60000	XV Finance Commission	60000	0	0

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79	Theme 6 - Self-sufficient Infrastructure in Village	98097740 Construction of roads	Construction of cc road from Gandatara Hanuman Mandir to Umakanta Jena house, Vill- Habeli Gandatara	All	Roads	Habeligan datira	50000	5TH STATE FINANCE COMMISSION	50000	0	0
80	Theme 6 - Self-sufficient Infrastructure in Village	98100308 Repairing and maintenance of roads	Construction of road from Talanagar Purnachandra Mohakud house to Padmalochan Barik house(via- Bharat Mohakud house)	All	Roads	N/A	60000	5TH STATE FINANCE COMMISSION	60000	0	0
81	Theme 6 - Self-sufficient Infrastructure in Village	98101560 Maintenance of school buildings	Renovation & repairing of Astabanka Primary School Kitchen room ,Vill-Sunari	All	Education	N/A	100000	XV Finance Commission	100000	0	0
82	Theme 6 - Self-sufficient Infrastructure in Village	98102307 Maintenance of school buildings	Renovation and repairing of Rahania Primary School, vill- Brahmansabira	All	Education	N/A	70000	XV Finance Commission	70000	0	0
83	Theme 6 - Self-sufficient	98103236 Construction of roads	Construction of cc road from Belsabira	All	Roads	Brahmana sabira	100000	5TH STATE FINANCE COMMISSION	100000	0	0

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	Infrastruct ure in Village		Makunda Nayak house to Ratnakar Mallik house(via- Prahallad Swain house),vill- Brahmansabira								
84	Theme 6 - Self- sufficient Infrastruct ure in Village	98103864 Construction of roads	Construction of cc road from RD road to Krushna chandra Nayak house,vill- Salampur	All	Roads	Salampur	50000	5TH STATE FINANCE COMMISSION	50000	0	0
85	Theme 6 - Self- sufficient Infrastruct ure in Village	98104369 Construction of roads	Construction of cc road from RD road to Kanak Jena house,vill- Salampur	All	Roads	Salampur	50000	5TH STATE FINANCE COMMISSION	50000	0	0
86	Theme 6 - Self- sufficient Infrastruct ure in Village	98104936 Construction of roads	Construction of cc road from RD road to Surendra Panigrahi house,vill- Salampur	All	Roads	Salampur	70000	5TH STATE FINANCE COMMISSION	70000	0	0
87	Theme 6 - Self- sufficient Infrastruct ure in Village	98105823 Construction of roads	Construction of cc road from Laxmidhar Panda house to RD road via- Badapadi,Pana sabanka	All	Roads	Sunari	129972	XV Finance Commission	129972	0	0

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88	Theme 6 - Self-sufficient Infrastructure in Village	98106649 Construction of roads	Construction of cc road from incomplete road Khagendra Behera house to RD road, Bharadagadia	All	Roads	Sunari	50000	5TH STATE FINANCE COMMISSION	50000	0	0
89	Theme 6 - Self-sufficient Infrastructure in Village	100596006 Green Fencing and Plantation	Beautification, Grass turfing etc of Talanagar High School under MGNREGS	All	Maintenance of community system	Talanagar	100000	MG National Rural Employment Guarantee Act	100000	0	0
90	Theme 6 - Self-sufficient Infrastructure in Village	100596520 Construction of roads	Improvement of road Beherasahi Biju setu to NH-16 via LI point under MGNREGS	All	Roads	Talanagar	100000	MG National Rural Employment Guarantee Act	100000	0	0
91	Theme 6 - Self-sufficient Infrastructure in Village	100597764 Green Fencing and Plantation	Plantation at Biswalsahi AWC under MGNREGS	All	Maintenance of community system	Habeligan datira	20000	MG National Rural Employment Guarantee Act	20000	0	0
92	Theme 6 - Self-sufficient Infrastructure in Village	100599734 Construction of roads	Improvement of road from Salampurn Sanskrit School to Mangala Mandir via-Purna Panda house under	All	Roads	Salampur	100000	MG National Rural Employment Guarantee Act	100000	0	0

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			MGNREGS								
93	Theme 6 - Self-sufficient Infrastructure in Village	100600331 Construction of roads	Improvement of road from Salampur Maheswar Panda house to NH_16 under MGNREGS	All	Roads	Salampur	500000	MG National Rural Employment Guarantee Act	500000	0	0
94	Theme 6 - Self-sufficient Infrastructure in Village	100603944 Green Fencing and Plantation	Grass turfing and beautification of Sunari Girls High School under MGNREGS	All	Maintenance of community system	Sunari	10000	MG National Rural Employment Guarantee Act	10000	0	0
95	Theme 6 - Self-sufficient Infrastructure in Village	100607679 Construction of roads	Improvement Of road from Murali Prusty house to Brahmanasabira Mahadev Mandir under MGNREGS	All	Roads	Brahmanasabira	300000	MG National Rural Employment Guarantee Act	300000	0	0
96	Theme 6 - Self-sufficient Infrastructure in Village	100689776 Construction of roads	Improvement of Allipur village road under MGNREGS	All	Roads	Alipur	100000	MG National Rural Employment Guarantee Act	100000	0	0
97	Theme 6 - Self-sufficient Infrastructure	100690900 Construction of roads	Improvement of Gandatara Jena Sahi village road under	All	Roads	Habeligan datira	100000	MG National Rural Employment Guarantee Act	100000	0	0

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	ure in Village		MGNREGS								
98	Theme 6 - Self-sufficient Infrastructure in Village	100692182 Construction of roads	Improvement of gandatara mahakud sahi village road under MGNREGS	All	Roads	Habeligan datira	100000	MG National Rural Employment Guarantee Act	100000	0	0
99	Theme 6 - Self-sufficient Infrastructure in Village	100693270 Construction of roads	Improvement of Talanagar Beherasahi village road under MGNREGS	All	Roads	Talanagar	100000	MG National Rural Employment Guarantee Act	100000	0	0
100	Theme 6 - Self-sufficient Infrastructure in Village	100694565 Construction of roads	Improvement of Talanagar Pattanaik Sahi village road under MGNREGS	All	Roads	Talanagar	100000	MG National Rural Employment Guarantee Act	100000	0	0
101	Theme 6 - Self-sufficient Infrastructure in Village	100695451 Construction of roads	Improvement of Talanagar Rout sahi village road under MGNREGS	All	Roads	Talanagar	100000	MG National Rural Employment Guarantee Act	100000	0	0
102	Theme 6 - Self-sufficient Infrastructure in Village	100696313 Construction of roads	Improvement of Habeli Biswal sahi village road under MGNREGS	All	Roads	Habeligan datira	100000	MG National Rural Employment Guarantee Act	100000	0	0
103	Theme 6 -	100697156	Improvement of	All	Roads	Habeligan	100000	MG National Rural Employment	100000	0	0

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	Self-sufficient Infrastructure in Village	Construction of roads	Jabanapada village road under MGNREGS			datira		Guarantee Act			
104	Theme 6 - Self-sufficient Infrastructure in Village	100697996 Construction of roads	Improvement of Maguni Village road under mgnregs	All	Roads	Habeligan datira	100000	MG National Rural Employment Guarantee Act	100000	0	0
105	Theme 6 - Self-sufficient Infrastructure in Village	100698940 Construction of roads	Improvement of Rahania village road under MGNREGS	All	Roads	Brahmana sabira	100000	MG National Rural Employment Guarantee Act	100000	0	0
106	Theme 6 - Self-sufficient Infrastructure in Village	100699707 Construction of roads	Improvement of Padanapada village road under MGNREGS	All	Roads	Brahmana sabira	100000	MG National Rural Employment Guarantee Act	100000	0	0
107	Theme 6 - Self-sufficient Infrastructure in Village	100700474 Construction of roads	Improvement of Belsabira village road under MGNREGS	All	Roads	Brahmana sabira	100000	MG National Rural Employment Guarantee Act	100000	0	0
108	Theme 6 - Self-sufficient Infrastructure	100701284 Construction of roads	Improvement of Dihasabira village road under	All	Roads	Brahmana sabira	100000	MG National Rural Employment Guarantee Act	100000	0	0

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	ure in Village		MGNREGS								
109	Theme 6 - Self-sufficient Infrastructure in Village	100702308 Construction of roads	Improvement of Brahmanasabira village road under MGNREGS	All	Roads	Brahmanasabira	100000	MG National Rural Employment Guarantee Act	100000	0	0
110	Theme 6 - Self-sufficient Infrastructure in Village	100703207 Construction of roads	Improvement of Sunari majhisahi village road under MGNREGS	All	Roads	Sunari	100000	MG National Rural Employment Guarantee Act	100000	0	0
111	Theme 6 - Self-sufficient Infrastructure in Village	100704086 Construction of roads	Improvement of Ankurkharji village road under MGNREGS	All	Roads	Sunari	100000	MG National Rural Employment Guarantee Act	100000	0	0
112	Theme 6 - Self-sufficient Infrastructure in Village	100705023 Construction of roads	Improvement of Tirisibati village road under MGNREGS	All	Roads	Sunari	100000	MG National Rural Employment Guarantee Act	100000	0	0
113	Theme 6 - Self-sufficient Infrastructure in Village	100705894 Construction of roads	Improvement of Bharadagadia Beherasahi village road under MGNREGS	All	Roads	Sunari	100000	MG National Rural Employment Guarantee Act	100000	0	0
114	Theme 6 -	100707079	Improvement of	All	Roads	Chaulasa	100000	MG National Rural Employment	100000	0	0

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	Self-sufficient Infrastructure in Village	Construction of roads	Chaulisabira village road under MGNREGS			bira		Guarantee Act			
115	Theme 6 - Self-sufficient Infrastructure in Village	100708111 Construction of roads	Improvement of Astabanka & ,Panasabanka village road under MGNREGS	All	Roads	Sunari	100000	MG National Rural Employment Guarantee Act	100000	0	0
116	Theme 6 - Self-sufficient Infrastructure in Village	100708990 Green Fencing and Plantation	Green fencing at Talanagar AWC-1 under MGNREGS	All	Maintenance of community system	Talanagar	30000	MG National Rural Employment Guarantee Act	30000	0	0
117	Theme 6 - Self-sufficient Infrastructure in Village	100710159 Green Fencing and Plantation	Green fencing at Talanagar Pry school under MGNREGS	All	Maintenance of community system	Talanagar	30000	MG National Rural Employment Guarantee Act	30000	0	0
118	Theme 6 - Self-sufficient Infrastructure in Village	100710952 Green Fencing and Plantation	Green fencing at Salampur UGME School under MGNREGS	All	Maintenance of community system	Salampur	30000	MG National Rural Employment Guarantee Act	30000	0	0
119	Theme 6 - Self-sufficient Infrastructure	100740953 Green Fencing and Plantation	Green fencing at Salampur Pry School under MGNREGS	All	Maintenance of community system	Salampur	30000	MG National Rural Employment Guarantee Act	30000	0	0

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	ure in Village										
120	Theme 6 - Self-sufficient Infrastructure in Village	100741934 Green Fencing and Plantation	Plantation at Salampur primary School under MGNREGS	All	Maintenace of community system	Salampur	50000	MG National Rural Employment Guarantee Act	50000	0	0
121	Theme 6 - Self-sufficient Infrastructure in Village	100742474 Green Fencing and Plantation	Plantation at Salampur UGME School under MGNREGS	All	Maintenace of community system	Salampur	50000	MG National Rural Employment Guarantee Act	50000	0	0
122	Theme 6 - Self-sufficient Infrastructure in Village	100743080 Green Fencing and Plantation	Plantation at Talanagar College under NREGS	All	Maintenace of community system	Talanagar	50000	MG National Rural Employment Guarantee Act	50000	0	0
123	Theme 6 - Self-sufficient Infrastructure in Village	100743743 Green Fencing and Plantation	Plantation at Sanskrit College, Salampur under MGNREGS	All	Maintenace of community system	Salampur	50000	MG National Rural Employment Guarantee Act	50000	0	0
124	Theme 6 - Self-sufficient Infrastructure in Village	100744333 Green Fencing and Plantation	Plantation at Brahmanasabira UGME School under MGNREGS	All	Maintenace of community system	Brahmanasabira	50000	MG National Rural Employment Guarantee Act	50000	0	0
125	Theme 6 -	100744972	Green fencing	All	Maintena	Brahmana	50000	MG National Rural Employment	50000	0	0

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	Self-sufficient Infrastructure in Village	Green Fencing and Plantation	at Brahmanasabira UGME School under MGNREGS		nence of community system	sabira		Guarantee Act				
126	Theme 8 - Village with Good Governance	98110717 Electricity Connection/ Electricity bill payment in Gram Panchayat Bhawan	Electric charges for street light GP office	All	Maintenance of community system	N/A	10000	MG National Rural Employment Guarantee Act	10000	0	0	
	Total							10631140		10631140	0	0

*Note : Sankalp Theme in Green Colour

SECTION 5 : Planned Activity Details Funded By Other Department(Flagship Programs)

S.No	Theme Name	Activity name	Activity Description	Activity For	Sector	Total Indicative Cost	Scheme Name	Total No. of Beneficiaries
1	Theme 1 - Poverty Free and Enhanced Livelihoods Village	98952053 Benefit of Awas Yojana	Benefit of Awas yojana	All	Rural housing	10000	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	100
2	Theme 1 - Poverty Free and Enhanced Livelihoods Village	98952466 Camp for inclusion of name in the list of social protection schemes and other beneficiary oriented schemes	Camp for inclusion of name in the list of social protection schemes	All	Social welfare	10000	National Rural Livelihood Mission (NRLM)	100
3	Theme 1 - Poverty Free and Enhanced Livelihoods Village	98952714 Benefits to PDS beneficiaries	Benefits to PDS beneficiaries	All	Public distribution system	10000	Antodaya Anna Yojana	100
4	Theme 1 - Poverty Free and Enhanced Livelihoods Village	98952855 Benefit of Awas Yojana	Benefits of Awas yojana	All	Rural housing	10000	Pradhan Mantri AwasYojana Gramin PMAY (G)	100
5	Theme 1 - Poverty Free and Enhanced Livelihoods Village	98953184 Awareness creation for self	Awareness creation for self employment	All	Technical training and	10000	Deendayal Upadhyaya Grameen Kaushalya Yojana(DDUGKY)	100

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	Livelihoods Village	employment schemes in GP through Career Counselling Camps	schemes in GP		vocational education			
6	Theme 1 - Poverty Free and Enhanced Livelihoods Village	98954295 Camp for inclusion of name in the list of social protection schemes and other beneficiary oriented schemes	Awareness camp on animal husbandry	All	Social welfare	10000	Pashudhan Scheme	100
7	Theme 1 - Poverty Free and Enhanced Livelihoods Village	98954595 Awareness creation on FPO/ Creation of FPO / Providing support to FPO/ Mobilizing Farmers to be part of FPOs	Awareness camp on fisheries	All	Poverty alleviation programme	10000	Matsaya Yojna	100
8	Theme 1 - Poverty Free and Enhanced Livelihoods Village	101856932 Skill development training	DDUGKY	All	Technical training and vocational education	30000	Deendayal Upadhyaya Gram Jyoti Yojana (DDUGJY)	300
9	Theme 2 - Healthy Village	97971860 Observation of World TB Day	Observation of world TB Day	All	Health	10000	Janani Surakha Yojna	100
10	Theme 2 - Healthy Village	97973760 Organising Blood testing Camp for identification	Organising Blood testing Camp for Identification	All	Health	10000	Matsaya Yojna	100
11	Theme 2 - Healthy Village	97974949 Plantation of Nutri Garden in AWC /Households	Plantation of Nutrigarden in AWC/Households	All	Health	10000	Mid-Day Meal Scheme (MDM)	100
12	Theme 2 - Healthy Village	97975588 Provide employment to TB Patients	Provide employment to TB Patients	All	Poverty alleviation programme	10000	National Agriculture Market (e-NAM)	100
13	Theme 2 - Healthy Village	97976467 Provide nutritional support for TB patients/Monitoring of TB patients	Provide nutritional support for TB patients/Monitoring of TB patients	All	Health	10000	National Biogas and Manure Management Programme	100
14	Theme 2 - Healthy Village	97980231	Supplementary	All	Health	10000	National Health Mission (NHM)	100

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	Village	Supplementary nutritious food for pregnant women	nutritious food for pregnant women					
15	Theme 2 - Healthy Village	97982534 Talk show/ Film Show on Nutritional aspects/ symptoms and preventive measures of anaemia	Talk show/Film show on Nutritional aspects/symptoms and preventive of anaemia	All	Health	10000	National Rural Health Mission	100
16	Theme 2 - Healthy Village	97984544 Training of Mid-wives (MW) on safe delivery	Training of Mid-wives(MW) on safe delivery	All	Health	10000	National Rural Livelihood Mission (NRLM)	100
17	Theme 2 - Healthy Village	98954803 Organising Blood testing Camp for identification	Organising blood tessting camp for identification	All	Health	10000	National Health Mission (NHM)	100
18	Theme 2 - Healthy Village	98955122 Early registration of Pregnant women in Government hospitals	Early registration of Pregnant Women in Government Hospitals	All	Health	10000	Janani Surakha Yojna	100
19	Theme 2 - Healthy Village	98955468 Nukkad Natak on maternal and Child health	Nukkad Natak on maternal and child health	All	Health	10000	Pradhan Mantri Matru Vandana Yojna	100
20	Theme 2 - Healthy Village	98960404 Camp for inclusion of name in the list of health card/ health insurance	Camp for inclusion of name in the list of Health card	All	Health	10000	Ayushman Bharat	100
21	Theme 3 - Child Friendly Village	98960863 Awareness Program/ Rallies/ Campaign on importance of education/ vocational / technical education	Awareness programme on importance of education	All	Education	10000	Samagara Shikha Abhiyan	100
22	Theme 3 - Child Friendly Village	98961253 Demonstration & Distribution of Supplementary Nutritious food	Distribution of supplementary nutritious food	All	Women and child development	10000	Mid-Day Meal Scheme (MDM)	100

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23	Theme 3 - Child Friendly Village	98961669 Campaigning on different healthy practices	Campaigning on different healthy practices	All	Women and child development	10000	Poshan Abhiyan/ICDS	100
24	Theme 3 - Child Friendly Village	98962090 Awareness camp on different schemes related to special children	Awareness camp on different schemes related to special children	All	Women and child development	10000	DeendayalAntyodayaYojana — National Rural Livelihoods Mission	100
25	Theme 3 - Child Friendly Village	101855748 Campaigning on different healthy practices	Beti Bachaya Beti Padhaya	All	Women and child development	30000	Beti Bachao Beti Padoo	300
26	Theme 4 - Water Sufficient Village	98964759 Awareness Generation on cleanliness and sanitation	Awareness generation on cleanliness and sanitation	All	Health	10000	Jal Jeevan Mission (JJM)	100
27	Theme 4 - Water Sufficient Village	98965653 VPRP Resource Development - Construction of Pond/water Tank/Well	Construction of pond /water tank	All	Water Conservation	10000	Pradhan Mantri Krishi Sichayee Yojana(PMKSY)	100
28	Theme 4 - Water Sufficient Village	101857496 Creation of a new source of drinking water	PM Krishi Sinchayee Yojana	All	Drinking water	30000	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	300
29	Theme 5 - Clean and Green Village	98966210 Clean up drive by volunteer	Clean up drive by volunteer	All	Sanitation	10000	Swachh Bharat Mission (Gramin) (SBM (G))	100
30	Theme 5 - Clean and Green Village	98967006 VPRP - SDP :Lack of safe fuel and firewood (Environment related)	Awareness on lack of fuel and firewood	All	Fuel and fodder	10000	National Biogas and Manure Management Programme	100
31	Theme 5 - Clean and Green Village	100594587 Land Development	Land development of Playfield of Talanagar High School under MGNREGS	All	Land improvement	100000	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	100

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32	Theme 5 - Clean and Green Village	100611887 Land Development	Land development of Brahmanasabira UGUP School under MGNREGS	All	Land improvement	100000	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS)	100
33	Theme 5 - Clean and Green Village	101858585 Solar Pumpset Installation	Ujjala Yojana	All	Non-conventional energy sources	30000	Pradhan Mantri Ujjwala Yojana	300
34	Theme 7 - Socially Just and Socially Secured Village	98970514 Awareness Campaign pension	Awareness campaign pension	All	Welfare of the weaker sections	10000	National Social Assistance Programme (NSAP)	100
35	Theme 7 - Socially Just and Socially Secured Village	98971205 Awareness Campaign on Health Schemes/ ICDS Program	Awareness camp on health schemes/ICDS Programme	All	Welfare of the weaker sections	10000	National Health Mission (NHM)	100
36	Theme 7 - Socially Just and Socially Secured Village	98971540 Awareness Campaign on different social protection scheme	Awareness camp on different social protection scheme	All	Social welfare	10000	National Social Assistance Programme (NSAP)	100
37	Theme 7 - Socially Just and Socially Secured Village	98971741 Camp for distribution assistive device	Camp for distribution assistive device	All	Social welfare	10000	National Social Assistance Programme (NSAP)	100
38	Theme 7 - Socially Just and Socially Secured Village	99001729 Campaigning on different healthy practices	Campaigning on different healthy practices	All	Women and child development	10000	National Health Mission (NHM)	100
39	Theme 7 - Socially Just and Socially Secured Village	99005850 VPRP- Demands for welfare pensions under State specific scheme	Demands for welfare pensions under state specific scheme	All	Social welfare	10000	National Social Assistance Programme (NSAP)	100
40	Theme 7 - Socially Just and Socially Secured Village	99008085 IEC materials on Nutrition	IEC materials on Nutrition	All	Women and child development	10000	National Rural Health Mission	100

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41	Theme 8 - Village with Good Governance	99003577 Awareness on inclusion of beneficiaries under different scheme	Awareness on inclusion of beneficiaries under different scheme	All	Social welfare	10000	National Social Assistance Programme (NSAP)	100
42	Theme 8 - Village with Good Governance	99005324 Awareness on Public Services/ Service Delivery Provisions/ RTI	Awareness on public services/RTI	All	Social welfare	10000	Rural Self Employment Training Institutes (RSETIs)	100
43	Theme 8 - Village with Good Governance	99007551 Awareness on inclusion of beneficiaries under different scheme	Awareness on inclusion of beneficiaries under different scheme	All	Social welfare	10000	Janani Surakha Yojna	100
44	Theme 9 - Women Friendly Village	99004266 Access to Maternal Benefits	Access to maternal benefits	All	Women and child development	10000	National Rural Health Mission	100
45	Theme 9 - Women Friendly Village	99006861 Awareness raising on Mission Shakti Schemes/other Schemes	Awareness raising on Mission Shakti Schemes	All	Women and child development	10000	National Rural Livelihood Mission (NRLM)	100
Total						710000		5300
*Note : Sankalp Theme in Green Colour								

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