

ESTIMATION DPR							
State	Odisha	District	Jagatsinghpur	Block	Tirtol	Gram Panchayat	Gopalpur

Work Code	OD/355/3393/118215/397681/00104157 (Installation of Solar LED Mini Mast Light in front of Bala Sahi Bhagabat Tungi, Gopalpur)						
Project Category	Rural Electrification						

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Tirtol	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	LED Street Lighting	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	100000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">R.C.C. Work (AR0404Aa) : Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge (RCC foundation, footing bases of column, mass concreate, pre-cast slabs etc.)</p>	Cum	0.494775	7077.6622597439	3501.8503445648
Total Amount (in Rs.): 3501.8503445648					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	R.C.C. Work (AR0404Aa) : Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge (RCC foundation, footing bases of column, mass concrete, pre-cast slabs etc.)	-	0.494775	Cum
i	Un-Skilled	1.3333	0.6596835075	-
ii	Skilled	0.175	0.086585625	-
iii	Semi-Skilled	0.1323	0.0654587325	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	0.6596835075	462	304.773780465
2	Skilled	0.086585625	562	48.66112125
3	Semi-Skilled	0.0654587325	512	33.51487104
Total: 386.949772755				

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<p>R.C.C. Work (AR0404Aa) :.Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. (including centring and shuttering) complete and as per direction of Engineer-in charge (RCC foundation, footing bases of column, mass concrete, pre-cast slabs etc.)</p>	-	0.494775	Cum
i)	BRM340 : Cement	3.4733	1.7185020075	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	0.22264875	1 Cum
iii)	BRM060 : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)	0.36	0.178119	1 Cum.
iv)	BRM052 : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)	0.54	0.2671785	1 Cum.

v)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.004005	0.001981573875	1Cum.
vi)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.189	0.093512475	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM340	1.7185020075	1 Qntl.	588.347	1011.0755006066
2	BRM028	0.22264875	1 Cum	347.72	77.41942335
3	BRM060	0.178119	1 Cum.	2878.58	512.72979102
4	BRM052	0.2671785	1 Cum.	2842.2	759.3747327
5	BRM104	0.001981573875	1Cum.	58573.086	116.06689699573
6	BRM092	0.093512475	1Mtr.	229.106	21.42426909735
Total: 2498.0906137697					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	0.22264875	1 Cum	199.25	44.3627634375
2	BRM060	0.178119	1 Cum.	444.5	79.1738955
3	BRM052	0.2671785	1 Cum.	444.5	118.76084325
Total: 242.2975021875					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1000	Rs. 1000
2	Display Citizen Board @ Rs. 300	Rs. 300
3	Any Other Lumpsum @ Rs. 95198	Rs. 95198
Total Addition Component Amount (in Rs.): 96498		

Total Net Amount (in Rs.): 99999.850344565