

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Nabarangpur	<b>Block</b>	Tentulikhunti	<b>Gram Panchayat</b>	Tentulikhunti

<b>Work Code</b>	OD/366/3521/120569/428000/00062828 (RENOVATION OF OSWAN VIDEO CONFERENCE HALL OF TENTULIKHUNTI BLOCK)						
<b>Project Category</b>	Building						

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Tentulikhunti	<b>Proposal Date</b>	25-07-2025
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
<b>Project Sub-Category</b>	Conference Hall	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

#### Administrative Approval Details

<b>Approval No.</b>	
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#### Technical Sanction Details

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	28365
<b>Fund Sanction Amount (in Rs.)</b>	778793

#### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Other Building Items. (AR1901Ac) : Supplying, fitting and fixing Vitrified Tile 600mmx1200mms</b></p> <p>ize of approved shade and make (Single Charge) with application of polymer modified quick set cement based water resistant adhesive conforming to IS :15477 of 3mm thick bed and filling joints with -</p> <p>Supplying, fitting and fixing Vitrified Tile 600mmx1200mmsi ze of approved shade and make (Single Charge) with application of polymer modified quick set cement based water resistant adhesive conforming to IS :15477 of 3mm thick bed and filling joints with white cement of approved quality including cost of all materials, labour ,T&amp;P,etc. required for the work all complete as per direction of Engineer-in-Charge.</p>	Sqm	82.775	2053.187080152	169952.56055958
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2	<b>Dismantling (AR1613) : Removing old lime or cement plaster -</b> Removing old lime or cement plaster from walls including raking out joints 12 mm deep and removing the debris within 50m lead and as per direction of Engineer-in-Charge.	Sqm	109.205	50.174193548387	5479.2728064516
3	<b>Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside. -</b> 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	Sqm	92.645	242.65135971	22480.435220333
<b>Total Amount (in Rs.): 197912.26858637</b>					

### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p><b>Other Building Items. (AR1901Ac) : Supplying, fitting and fixing Vitrified Tile 600mmx1200mmsize of approved shade and make (Single Charge) with application of polymer modified quick set cement based water resistant adhesive conforming to IS :15477 of 3mm thick bed and filling joints with -</b>  Supplying, fitting and fixing Vitrified Tile 600mmx1200mmsize of approved shade and make (Single Charge) with application of polymer modified quick set cement based water resistant adhesive conforming to IS :15477 of 3mm thick bed and filling joints with white cement of approved quality including cost of all materials, labour ,T&amp;P,etc. required for the work all complete as per direction of Engineer-in-Charge.</p>	-	82.775	Sqm
i	Un-Skilled	0.216	17.8794	-
ii	Highly-Skilled	0.216	17.8794	-
2	<p><b>Dismantling (AR1613) : Removing old lime or cement plaster -</b> Removing old lime or cement plaster from walls including raking out joints 12 mm deep and removing the debris within 50m lead and as per direction of Engineer-in-Charge.</p>	-	109.205	Sqm

	i	Un-Skilled	0.10752688172043	11.74247311828	-
3		<b>Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T &amp; P required for the work etc comp.and as per direction of Engineer-in-charge.</b>	-	92.645	Sqm
	i	Un-Skilled	0.24	22.2348	-
	ii	Skilled	0.16	14.8232	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	51.85667311828	462	23957.782980645
2	Highly-Skilled	17.8794	612	10942.1928
3	Skilled	14.8232	562	8330.6384
<b>Total:</b>				<b>43230.614180645</b>

#### MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Other Building Items. (AR1901Ac)</b>  <b>∴Supplying, fitting and fixing Vitrified Tile</b>  <b>600mmx1200mmsize of approved shade and make (Single Charge) with application of polymer modified quick set cement based water resistant adhesive conforming to IS :15477 of 3mm thick bed and filling joints with -</b>          Supplying, fitting and fixing Vitrified Tile 600mmx1200mmsize of approved shade and make (Single Charge) with application of polymer modified quick set cement based water resistant adhesive conforming to IS :15477 of 3mm thick bed and filling joints with white cement of approved quality including cost of all materials, labour ,T&amp;P,etc. required for the work all complete as per direction of Engineer-in-Charge.</p>	-	82.775	Sqm
i)	<p><b>BRMM332</b> : Vitrified Floor Tile 600mm x 1200mm size of approved shade and make (Single Charge) (New miscellaneous Materials)</p>	1	82.775	1 Sqm.
ii)	<p><b>BRM174</b> : White Cement.</p>	0.0076	0.62909	1Qntl
iii)	<p><b>BRM256</b> : Adhesive (I.S.I.)</p>	5.4	446.985	1 Kg
2	<p><b>Dismantling (AR1613)</b>  <b>∴Removing old lime or cement plaster -</b>          Removing old lime or cement plaster from walls including raking out joints 12 mm deep and removing the debris within 50m lead and as per direction of Engineer-in-Charge.</p>	-	109.205	Sqm

3	<b>Plastering (AR1014)</b> :.16mm thick cement Plaster in CM (1:6) over brick work in inside. - 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	-	92.645	Sqm
i)	<b>BRM340</b> : Cement	0.043	3.983735	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.018	1.66761	1 Cum

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRMM332</b>	82.775	1 Sqm.	611.26	50597.0465
2	<b>BRM174</b>	0.62909	1Qntl	2059.802	1295.80084018
3	<b>BRM256</b>	446.985	1 Kg	217.4	97174.539
4	<b>BRM340</b>	3.983735	1 Qntl.	597.677	2380.986783595
5	<b>BRM028</b>	1.66761	1 Cum	482.34	804.3550074
<b>Total: 152252.72813118</b>					

#### ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM028</b>	1.66761	1 Cum	40.25	67.1213025
<b>Total: 67.1213025</b>					

#### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for EI Work @ Rs. 150000	Rs. 150000
2	Provision for Contingency @ Rs. 7788	Rs. 7788
3	Display Citizen Board @ Rs. 2500	Rs. 2500

4	Any Other Lumpsum @ Rs. 420592	Rs. 420592
<b>Total Addition Component Amount (in Rs.): 580880</b>		

**Total Net Amount (in Rs.): 778792.26858637**