

**ESTIMATION DPR**

<b>State</b>	Odisha	<b>District</b>	Mayurbhanj	<b>Block</b>	Kusumi	<b>Gram Panchayat</b>	Mayurdar
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<b>Work Code</b>	OD/365/3501/120269/388339/00075908 (Const. of cc road from Sukra house towards Ganesh kisku house at Murumdihi)						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Kusumi	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	Bikashita Gaon Bikashita Odisha	<b>Scheme Component Name</b>	Viksit Gaon Vikshit Odisha (VGVO)
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

**Administrative Approval Details**

<b>Approval No.</b>	
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**Technical Sanction Details**

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	9569
<b>Fund Sanction Amount (in Rs.)</b>	400000

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	7.015	240.77592	1689.0430788
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	24.455	701.135132	17146.25965306

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	31.47	5635.7135743	177355.90618322
4	<p style="text-align: center;"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	24.455	7216.8733011	176488.6365784

5	<b>R.C.C. Work (AR0410c) :</b> <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	70.25	216.86588853924	15234.828669882
<b>Total Amount (in Rs.): 387914.67416336</b>					

#### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	7.015	Cum
i	Un-Skilled	0.516	3.61974	-

2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	24.455	Cum
i	Un-Skilled	0.1236	3.022638	-
3	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	31.47	Cum
i	Skilled	0.18	5.6646	-
ii	Un-Skilled	3.9	122.733	-

4	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	24.455	Cum
i	Un-Skilled	4.6	112.493	-
ii	Skilled	0.68	16.6294	-
5	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	70.25	Sqm
i	Semi-Skilled	0.05	3.5125	-
ii	Skilled	0.05	3.5125	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	241.868378	462	111743.190636
2	Skilled	25.8065	562	14503.253
3	Semi-Skilled	3.5125	512	1798.4
				<b>Total: 128044.843636</b>

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>7.015</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>24.455</b>	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	24.455	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	31.47	Cum
i)	<b>BRM340</b> : Cement	2.29	72.0663	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	15.1056	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	30.2112	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	24.455	Cum
i)	<b>BRM340</b> : Cement	3.23	78.98965	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	11.00475	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	22.0095	1 Cum.
5	<b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	70.25	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.1875675	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	8.8515	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	24.455	1 Cum	596.84	14595.7222
2	<b>BRM340</b>	151.05595	1 Qntl.	656.567	99178.35192365
3	<b>BRM028</b>	26.11035	1 Cum	603.26	15751.329741
4	<b>BRM044</b>	30.2112	1 Cum.	1531.66	46273.286592
5	<b>BRM056</b>	22.0095	1 Cum.	1933.03	42545.023785
6	<b>BRM104</b>	0.1875675	1Cum.	58763.326	11022.090149505
7	<b>BRM092</b>	8.8515	1Mtr.	419.346	3711.841119
<b>Total: 233077.64551015</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	24.455	1 Cum	40.25	984.31375
2	<b>BRM028</b>	26.11035	1 Cum	40.25	1050.9415875
3	<b>BRM044</b>	30.2112	1 Cum.	149.5	4516.5744

4	BRM056	22.0095	1 Cum.	149.5	3290.42025
					<b>Total: 9842.2499875</b>

#### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 4000	Rs. 4000
2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Any Other Lumpsum @ Rs. 3085	Rs. 3085
		<b>Total Addition Component Amount (in Rs.): 12085</b>

**Total Net Amount (in Rs.): 399999.67416336**