

ESTIMATION DPR

State	Odisha	District	Balasore	Block	Nilgiri	Gram Panchayat	Dhobasila
--------------	--------	-----------------	----------	--------------	---------	-----------------------	-----------

Work Code	OD/346/3305/116237/393148/00068404 (Construction of CC road from Sanjay Ratha to Raina Sing house)
Project Category	Road

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Nilgiri	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	Bikashita Gaon Bikashita Odisha	Scheme Component Name	Viksit Gaon Vikshit Odisha (VGVO)
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
---------------------	--

Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	4598
Fund Sanction Amount (in Rs.)	300000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	5.270322816	240.77592	1268.9668247194
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	17.56774272	1184.531232	20809.539927581

3	<p style="text-align: center;">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	22.838065536	6269.83515176	143190.90609581
4	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	15.43831936	7711.40465312	119051.12774906

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	46.10961696	216.23489289764	9970.5080848968
Total Amount (in Rs.): 294291.04868206					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	5.270322816	Cum
i	Un-Skilled	0.516	2.719486573056	-

2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	17.56774272	Cum
i	Un-Skilled	0.1236	2.171373000192	-
3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	22.838065536	Cum
i	Skilled	0.18	4.11085179648	-
ii	Un-Skilled	3.9	89.0684555904	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	15.43831936	Cum
	i Un-Skilled	4.6	71.016269056	-
	ii Skilled	0.68	10.4980571648	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	46.10961696	Sqm
	i Semi-Skilled	0.05	2.305480848	-
	ii Skilled	0.05	2.305480848	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	164.97558421965	462	76218.719909477
2	Skilled	16.91438980928	562	9505.8870728154
3	Semi-Skilled	2.305480848	512	1180.406194176
Total:				86905.013176469

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	5.270322816	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	17.56774272	Cum
i)	BRM029 : Sand for filling and road blinding	1	17.56774272	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	22.838065536	Cum
i)	BRM340 : Cement	2.29	52.29917007744	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	10.96227145728	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	21.92454291456	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	15.43831936	Cum
i)	BRM340 : Cement	3.23	49.8657715328	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	6.947243712	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	13.894487424	1 Cum.
5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	46.10961696	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.1231126772832	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	5.80981173696	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	17.56774272	1 Cum	673.45	11830.996334784
2	BRM340	102.16494161024	1 Qntl.	576.412	58889.098323442
3	BRM028	17.90951516928	1 Cum	678.39	12149.635995688
4	BRM044	21.92454291456	1 Cum.	1792.06	39290.096375466
5	BRM056	13.894487424	1 Cum.	2193.43	30476.585550424
6	BRM104	0.1231126772832	1Cum.	58573.086	7211.0894341991
7	BRM092	5.80981173696	1Mtr.	229.106	1331.062727808
Total: 161178.56474181					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	17.56774272	1 Cum	442.25	7769.33421792
2	BRM028	17.90951516928	1 Cum	442.25	7920.4830836141
3	BRM044	21.92454291456	1 Cum.	522.5	11455.573672858

4	BRM056	13.894487424	1 Cum.	522.5	7259.86967904
Total: 34405.260653432					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 2000	Rs. 2000
2	Display Citizen Board @ Rs. 3000	Rs. 3000
3	Any Other Lumpsum @ Rs. 708.95	Rs. 708.95
Total Addition Component Amount (in Rs.): 5708.95		

Total Net Amount (in Rs.): 299999.99868206