

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Balasore	<b>Block</b>	Nilgiri	<b>Gram Panchayat</b>	Bhaunriabad

<b>Work Code</b>	OD/346/3305/116234/393276/00068434 (Const of CC road from Rd to Bimbadhara House tentulapada)						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Nilgiri	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	Bikashita Gaon Bikashita Odisha	<b>Scheme Component Name</b>	Viksit Gaon Vikshit Odisha (VGVO)
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

### Administrative Approval Details

<b>Approval No.</b>	
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### Technical Sanction Details

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	3808
<b>Fund Sanction Amount (in Rs.)</b>	400000

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	6.09	240.77592	1466.3253528
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	22.8675	1053.029232	24080.14596276

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	28.9575	6359.03835176	184141.85307109
4	<p style="text-align: center;"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	21.871	7795.03265312	170485.15915639

5	<p><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	60.9	216.23489289764	13168.704977466
<b>Total Amount (in Rs.): 393342.1885205</b>					

#### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	6.09	Cum
i	Un-Skilled	0.516	3.14244	-

2	<b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	22.8675	Cum
i	Un-Skilled	0.1236	2.826423	-
3	<b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	28.9575	Cum
i	Skilled	0.18	5.21235	-
ii	Un-Skilled	3.9	112.93425	-

4	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	21.871	Cum
i	Un-Skilled	4.6	100.6066	-
ii	Skilled	0.68	14.87228	-
5	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	60.9	Sqm
i	Semi-Skilled	0.05	3.045	-
ii	Skilled	0.05	3.045	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	219.509713	462	101413.487406
2	Skilled	23.12963	562	12998.85206
3	Semi-Skilled	3.045	512	1559.04
<b>Total: 115971.379466</b>				

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>6.09</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>22.8675</b>	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	22.8675	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>28.9575</b>	Cum
i)	<b>BRM340</b> : Cement	2.29	66.312675	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	13.8996	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	27.7992	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	<b>21.871</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	70.64333	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	9.84195	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	19.6839	1 Cum.
5	<b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	<b>60.9</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.162603	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	7.6734	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	22.8675	1 Cum	543.25	12422.769375
2	<b>BRM340</b>	136.956005	1 Qntl.	576.412	78943.08475406
3	<b>BRM028</b>	23.74155	1 Cum	548.19	13014.8802945
4	<b>BRM044</b>	27.7992	1 Cum.	1949.16	54185.088672
5	<b>BRM056</b>	19.6839	1 Cum.	2350.53	46267.597467
6	<b>BRM104</b>	0.162603	1Cum.	58573.086	9524.159502858
7	<b>BRM092</b>	7.6734	1Mtr.	229.106	1758.0219804
<b>Total: 216115.60204582</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	22.8675	1 Cum	442.25	10113.151875
2	<b>BRM028</b>	23.74155	1 Cum	442.25	10499.7004875
3	<b>BRM044</b>	27.7992	1 Cum.	522.5	14525.082

4	BRM056	19.6839	1 Cum.	522.5	10284.83775
					<b>Total: 45422.7721125</b>

#### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 4000	Rs. 4000
2	Display Citizen Board @ Rs. 1500	Rs. 1500
3	Any Other Lumpsum @ Rs. 1157	Rs. 1157
		<b>Total Addition Component Amount (in Rs.): 6657</b>

**Total Net Amount (in Rs.): 399999.1885205**