

ESTIMATION DPR							
State	Odisha	District	Kandhamal	Block	Chakapad	Gram Panchayat	Brahmanpada

Work Code	OD/359/3423/118883/416019/00063880 (Renovation & Maintenance of Primary School, Totaguda)
Project Category	Building

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Chakapad	Proposal Date	13-01-2024
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance of Primary School Building
Project Sub-Category	Elementary School	Project Type	Repair and Maintenance
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	970
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
1	Dismantling (AR1616) : Dismantling G.C.I. or A.C. sheet roofing - Dismantling G.C.I. or A.C. sheet roofing after carefully removing the bolts and nuts including stacking of the materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge.	Sqm	178.37376	90.519892473118	16146.373575226

2	Roofing (AR1132i) : Supplying, feeting & fixing of G.C.I. Sheet (0.40mm thick) in roof drilling hole in wind ties - Supplying, fitting & fixing of G.C.I. Sheet (0.40mm thick) in roof drilling hole in wind ties including fixing of ridges valleys wind ties etc. including cost of fitting, Labour and material etc. complete as per direction of Engineer-in-Charge	Sqm	189.52212	534.20831779432	101244.29291001
Total Amount (in Rs.): 117390.66648524					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	Dismantling (AR1616) : Dismantling G.C.I. or A.C. sheet roofing - Dismantling G.C.I. or A.C. sheet roofing after carefully removing the bolts and nuts including stacking of he materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge.	-	178.37376	Sqm
i	Un-Skilled	0.16129032258065	28.769961290323	-
ii	Skilled	0.026881720430108	4.7949935483871	-

2	Roofing (AR1132i) : Supplying, feeting & fixing of G.C.I. Sheet (0.40mm thick) in roof drilling hole in wind ties - Supplying, fitting & fixing of G.C.I. Sheet (0.40mm thick) in roof drilling hole in wind ties including fixing of ridges valleys wind ties etc. including cost of fitting, Labour and material etc. complete as per direction of Engineer-in-Charge	-	189.52212	Sqm
i	Un-Skilled	0.21505376344086	40.75744516129	-
ii	Highly-Skilled	0.16129032258065	30.568083870968	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	69.527406451613	462	32121.661780645
2	Skilled	4.7949935483871	562	2694.7863741935
3	Highly-Skilled	30.568083870968	612	18707.667329032
Total:				53524.115483871

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Dismantling (AR1616) :.Dismantling G.C.I. or A.C. sheet roofing - Dismantling G.C.I. or A.C. sheet roofing after carefully removing the bolts and nuts including stacking of he materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge.	-	178.37376	Sqm

2	Roofing (AR1132i) ∴Supplying, feeting & fixing of G.C.I. Sheet (0.40mm thick) in roof drilling hole in wind ties - Supplying, fitting & fixing of G.C.I. Sheet (0.40mm thick) in roof drilling hole in wind ties including fixing of ridges valleys wind ties etc. including cost of fitting, Labour and material etc. complete as per direction of Engineer-in-Charge	-	189.52212	Sqm
i)	BRM150 : G.C.I. Sheet 0.40mm thick	1	189.52212	1 Sqm.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM150	189.52212	1 Sqm.	330.8546104	62704.267174782
Total: 62704.267174782					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 2000	Rs. 2000
2	Display Citizen Board @ Rs. 3000	Rs. 3000
3	Any Other Lumpsum @ Rs. 77609.33	Rs. 77609.33
Total Addition Component Amount (in Rs.): 82609.33		

Total Net Amount (in Rs.): 199999.99648524