

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Kalahandi	<b>Block</b>	Kesinga	<b>Gram Panchayat</b>	Gokuleswar

<b>Work Code</b>	OD/358/3416/118749/422388/00066846 (CONSTRUCTION OF CC ROAD AT JUJURANG NARIAPADA OF GOKULESWAR GP)						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Kesinga	<b>Proposal Date</b>	16-06-2025
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

### Administrative Approval Details

<b>Approval No.</b>	
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### Technical Sanction Details

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	28365
<b>Fund Sanction Amount (in Rs.)</b>	201919

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	27.375	240.77592	6591.24081
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	18.25	517.527232	9444.871984

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	18.25	5227.36732816	95399.45373892
4	<p style="text-align: center;"><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	10	216.39264180804	2163.9264180804

5	<p align="center"><b>Concrete (AR0307) :</b></p> <p><b>Second floor -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	10.1625	7584.62165592	77078.717578287
6	<p align="center"><b>Earth Work (AR0114a) :</b></p> <p><b>Filling of foundation with escalated earth -</b> Filling in foundation and plinth with excavated materials in Hard soil / Gravelly soil including watering and ramming as directed by the Engineer-in-charge.</p>	Cum	27.375	133.76408892	3661.791934185
<b>Total Amount (in Rs.): 194340.00246347</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	27.375	Cum
i	Un-Skilled	0.516	14.1255	-
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	18.25	Cum
i	Un-Skilled	0.1236	2.2557	-

3	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm.</b>  <b>Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	18.25	Cum
i	Skilled	0.18	3.285	-
ii	Un-Skilled	3.9	71.175	-
4	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	10	Sqm
i	Semi-Skilled	0.05	0.5	-
ii	Skilled	0.05	0.5	-

5	<b>Concrete (AR0307) : Second floor -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specification and direction of Engineer-in charge.	-	10.1625	Cum
i	Un-Skilled	6.0835	61.82356875	-
ii	Skilled	0.8993	9.13913625	-
6	<b>Earth Work (AR0114a) : Filling of foundation with escalated earth -</b> Filling in foundation and plinth with excavated materials in Hard soil / Gravelly soil including watering and ramming as directed by the Engineer-in-charge.	-	27.375	Cum
i	Un-Skilled	0.286666	7.84748175	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	157.2272505	462	72638.989731
2	Skilled	12.92413625	562	7263.3645725
3	Semi-Skilled	0.5	512	256
<b>Total:</b>				<b>80158.3543035</b>

## MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<p><b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b></p> <p>Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	27.375	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b></p> <p>Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	18.25	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	18.25	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	18.25	Cum
i)	<b>BRM340</b> : Cement	2.29	41.7925	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	8.76	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	17.52	1 Cum.
4	<p><b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	10	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0267	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.26	1Mtr.

5	<b>Concrete (AR0307) :.Second floor -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-		<b>10.1625</b>	Cum
i)	<b>BRM340</b> : Cement	3.23		32.824875	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45		4.573125	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9		9.14625	1 Cum.
6	<b>Earth Work (AR0114a) :.Filling of foundation with escalated earth -</b> Filling in foundation and plinth with excavated materials in Hard soil / Gravelly soil including watering and ramming as directed by the Engineer-in-charge.	-		<b>27.375</b>	Cum

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	18.25	1 Cum	413.05	7538.1625
2	<b>BRM340</b>	74.617375	1 Qntl.	602.612	44965.3255835
3	<b>BRM028</b>	13.333125	1 Cum	417.99	5573.11291875
4	<b>BRM044</b>	17.52	1 Cum.	1336.36	23413.0272
5	<b>BRM104</b>	0.0267	1Cum.	58620.646	1565.1712482
6	<b>BRM092</b>	1.26	1Mtr.	276.666	348.59916
7	<b>BRM056</b>	9.14625	1 Cum.	1737.73	15893.7130125
<b>Total: 99297.11162295</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	18.25	1 Cum	42.25	771.0625
2	BRM028	13.333125	1 Cum	42.25	563.32453125
3	BRM044	17.52	1 Cum.	159.5	2794.44
4	BRM056	9.14625	1 Cum.	159.5	1458.826875
<b>Total: 5587.65390625</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1943.4000246347
2	Display Citizen Board @ Rs. 3000	Rs. 3000
3	Any Other Lumpsum @ Rs. 716	Rs. 716
<b>Total Addition Component Amount (in Rs.): 5659.4000246347</b>		

**Total Net Amount (in Rs.): 199999.40248811**