

**ESTIMATION DPR**

<b>State</b>	Odisha	<b>District</b>	Balasore	<b>Block</b>	Khaira	<b>Gram Panchayat</b>	Kapeya
--------------	--------	-----------------	----------	--------------	--------	-----------------------	--------

<b>Work Code</b>	OD/346/3304/116216/394207/00076282 (Const of CC road from Champulipada Incomplete CC road to Barapada Playground)
<b>Project Category</b>	Road

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Khaira	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	Bikashita Gaon Bikashita Odisha	<b>Scheme Component Name</b>	Viksit Gaon Vikshit Odisha (VGVO)
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

**Administrative Approval Details**

<b>Approval No.</b>	
---------------------	--

**Technical Sanction Details**

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	4818
<b>Fund Sanction Amount (in Rs.)</b>	300000

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	3.2705904	240.77592	787.47941250317
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	15.175539456	1568.331232	23800.272491293

3	<p style="text-align: center;"><b>Concrete (AR0303a) :</b>  <b>Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	18.511541664	6836.03180926	126545.48765355
4	<p style="text-align: center;"><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	21.460593	216.23489289764	4640.5290288748

5	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</b></p>	Cum	16.352952	8424.68245962	137768.42787741
<b>Total Amount (in Rs.): 293542.19646362</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	3.2705904	Cum

	i	Un-Skilled	0.516	1.6876246464	-
2		<b>Earth Work (AR0115)</b> <b>: Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	15.175539456	Cum
	i	Un-Skilled	0.1236	1.8756966767616	-
3		<b>Concrete (AR0303a)</b> <b>: Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	18.511541664	Cum
	i	Un-Skilled	3.9	72.1950124896	-
	ii	Skilled	0.18	3.33207749952	-

4	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	21.460593	Sqm
i	Semi-Skilled	0.05	1.07302965	-
ii	Skilled	0.05	1.07302965	-
5	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	16.352952	Cum
i	Un-Skilled	4.6	75.2235792	-
ii	Skilled	0.68	11.12000736	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	150.98191301276	462	69753.643811896
2	Skilled	15.52511450952	562	8725.1143543502
3	Semi-Skilled	1.07302965	512	549.3911808
<b>Total:</b>				<b>79028.149347046</b>

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>3.2705904</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>15.175539456</b>	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	15.175539456	1 Cum

3	<p><b>Concrete (AR0303a)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>18.511541664</b>	Cum
i)	<b>BRM340</b> : Cement	2.29	42.39143041056	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	8.88553999872	1 Cum
iii)	<b>BRM045</b> : Granite Stone broken metal 40mm. size (Hand broken)	0.96	17.77107999744	1 Cum.
4	<p><b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	<b>21.460593</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.05729978331	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	2.704034718	1Mtr.

5	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	<b>16.352952</b>	Cum
i)	<b>BRM340 : Cement</b>	3.23	52.82003496	1 Qntl.
ii)	<b>BRM028 : Screened and washed sharp sand for mortar</b>	0.45	7.3588284	1 Cum
iii)	<b>BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</b>	0.9	14.7176568	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	15.175539456	1 Cum	1053.45	15986.672039923
2	<b>BRM340</b>	95.21146537056	1 Qntl.	570.467	54314.999015547
3	<b>BRM028</b>	16.24436839872	1 Cum	1058.39	17192.877069521
4	<b>BRM045</b>	17.77107999744	1 Cum.	1597.19	28383.791261111
5	<b>BRM104</b>	0.05729978331	1Cum.	58573.086	3356.225135598
6	<b>BRM092</b>	2.704034718	1Mtr.	229.106	619.51057810211
7	<b>BRM056</b>	14.7176568	1 Cum.	2206.45	32473.77384636
<b>Total: 152327.84894616</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	15.175539456	1 Cum	442.25	6711.382324416
2	<b>BRM028</b>	16.24436839872	1 Cum	442.25	7184.0719243339
3	<b>BRM045</b>	17.77107999744	1 Cum.	1125.5	20001.350537119

4	BRM056	14.7176568	1 Cum.	1125.5	16564.7227284
<b>Total: 50461.527514269</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1000	Rs. 1000
2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Any Other Lumpsum @ Rs. 457.8	Rs. 457.8
<b>Total Addition Component Amount (in Rs.): 6457.8</b>		

**Total Net Amount (in Rs.): 299999.99646362**