

ESTIMATION DPR							
State	Odisha	District	Kandhamal	Block	Phulbani	Gram Panchayat	Bisipada

Work Code	OD/359/3430/118978/415494/00013539 (Improvement/ Completion of Incomplete Kalyan Mandap at Bisipada)
Project Category	Building

Financial Year	2022-23	Execution Level	PS
Executing Agency	Panchayat Samiti, Phulbani	Proposal Date	20-04-2021
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance of Capital Assets
Project Sub-Category	Kalyan Mandap	Project Type	Upgradation or Improvement
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	20472
Fund Sanction Amount (in Rs.)	500000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	14.05504368	240.77592	3384.1160726922
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	14.497989224	543.847832	7884.7000078318

3	<p style="text-align: center;">Concrete (AR0304a) : Cement concrete (1:4:8) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:4:8) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	14.02853349184	5365.71164992	75273.065588459
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4	<p style="text-align: center;">R.C.C. Work (AR0404A) : Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips -</p> <p>Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering)</p>	Cum	14.447037220019	6952.1833049488	100438.45096699
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5	<p style="text-align: center;">R.C.C. Work (AR0409) : Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position - Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in- charge.</p>	Qntl	14.85	9539.0373645	141654.70486282
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6	<p style="text-align: center;">Masonry Brick Work (AR0603bi) : Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in- charge.</p>	Cum	28.835876166938	5233.660055592	150917.1732629
7	<p style="text-align: center;">R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	10.3772836806	216.23489289764	2243.930825243

8	<p style="text-align: center;">R.C.C. Work (AR0410e) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting -</p> <p>Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. Lintels Data for 7.8 sqm</p>	Sqm	21.44387046	499.15267251462	10703.765249166
9	<p style="text-align: center;">R.C.C. Work (AR0410a) : Centring & Shuttering for R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas -</p> <p>Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas up to 4.3m height</p>	Sqm	3.344508	662.689943368	2216.3718171138

10	<p align="center">R.C.C. Work (AR0410d) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting -</p> <p>Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. beams, column, girder and bressmer, etc. Data for 4.2sqm</p>	Sqm	3.0843796	1047.3822930467	3230.5245780745
11	<p>Plastering (AR1026i) : 6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces (outside)</p> <p>- 6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces in outside with proper level and line, curing for the proper period with cost conveyance, royalty, taxes of all materials, labor, and T & P required for the work, etc comp. and as per the direction of the Engineer-in-charge.</p>	Sqm	1	164.6858111456	164.6858111456

12	<p align="center">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	0.1	8225.15308728	822.515308728
Total Amount (in Rs.): 498934.00435117					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	14.05504368	Cum

	i	Un-Skilled	0.516	7.25240253888	-
2		Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	14.497989224	Cum
	i	Un-Skilled	0.1236	1.7919514680864	-
3		Concrete (AR0304a) : Cement concrete (1:4:8) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:4:8) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	14.02853349184	Cum
	i	Un-Skilled	3.9	54.711280618176	-
	ii	Skilled	0.18	2.5251360285312	-

4	R.C.C. Work (AR0404A) : Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering)	-	14.447037220019	Cum
i	Un-Skilled	1.3333	19.262234725451	-
ii	Skilled	0.1	1.4447037220019	-
iii	Semi-Skilled	0.0573	0.82781523270709	-

5	R.C.C. Work (AR0409) : Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position - Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.	-	14.85	Qntl
i	Un-Skilled	0.8	11.88	-
ii	Highly-Skilled	0.3	4.455	-
iii	Semi-Skilled	0.044	0.6534	-

6	<p>Masonry Brick Work (AR0603bi) : Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.</p>	-	28.835876166938	Cum
i	Un-Skilled	2.96	85.354193454136	-
ii	Skilled	1.05	30.277669975285	-
iii	Highly-Skilled	0.35	10.092556658428	-
7	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	10.3772836806	Sqm

	i	Semi-Skilled	0.05	0.51886418403	-
	ii	Skilled	0.05	0.51886418403	-
8		R.C.C. Work (AR0410e) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. Lintels Data for 7.8 sqm	-	21.44387046	Sqm
	i	Semi-Skilled	0.16025641025641	3.4365177019231	-
	ii	Skilled	0.16025641025641	3.4365177019231	-
9		R.C.C. Work (AR0410a) : Centring & Shuttering for R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas up to 4.3m height	-	3.344508	Sqm
	i	Semi-Skilled	0.30555555555556	1.021933	-

	ii	Skilled	0.305555555555556	1.021933	-
10		R.C.C. Work (AR0410d) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. beams, column, grider and bressmer, etc. Data for 4.2sqm	-	3.0843796	Sqm
	i	Semi-Skilled	0.6547619047619	2.0195342619048	-
	ii	Skilled	0.6547619047619	2.0195342619048	-
11		Plastering (AR1026i) : 6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces (outside) - 6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces in outside with proper level and line, curing for the proper period with cost conveyance, royalty, taxes of all materials, labor, and T & P required for the work, etc comp. and as per the direction of the Engineer-in-charge.	-	1	Sqm
	i	Un-Skilled	0.12	0.12	-
	ii	Skilled	0.14	0.14	-

12	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	0.1	Cum
i	Un-Skilled	4.6	0.46	-
ii	Skilled	0.68	0.068	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	180.83206280473	462	83544.413015785
2	Skilled	41.452358873676	562	23296.225687006
3	Semi-Skilled	8.4780643805649	512	4340.7689628492
4	Highly-Skilled	14.547556658428	612	8903.1046749581
Total:				120084.5123406

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	14.05504368	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	14.497989224	Cum
i)	<p>BRM029 : Sand for filling and road blinding</p>	1	14.497989224	1 Cum
3	<p>Concrete (AR0304a) :.Cement concrete (1:4:8) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:4:8) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	14.02853349184	Cum
i)	<p>BRM340 : Cement</p>	1.72	24.129077605965	1 Qntl.
ii)	<p>BRM028 : Screened and washed sharp sand for mortar</p>	0.48	6.7336960760832	1 Cum

iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	13.467392152166	1 Cum.
4	R.C.C. Work (AR0404A) :.Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering)	-	14.447037220019	Cum
i)	BRM340 : Cement	3.4733	50.178894376292	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	6.5011667490085	1 Cum
iii)	BRM060 : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)	0.36	5.2009333992068	1 Cum.
iv)	BRM052 : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)	0.54	7.8014000988103	1 Cum.

5	R.C.C. Work (AR0409) :.Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position - Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.	-	14.85	Qntl
i)	BRM162 : Binding Wire.	0.8	11.88	1 Kg.
ii)	BRM341 : Steel	1.05	15.5925	1 Qntl.
6	Masonry Brick Work (AR0603bi) :.Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm ² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.	-	28.835876166938	Cum
i)	BRMMR0025 : SCAFFOLDING CHARGES FOR BRICK MASONRY WORK	1	28.835876166938	1 Cum
ii)	BRM340 : Cement	0.672	19.377708784182	1 Qntl.
iii)	BRM028 : Screened and washed sharp sand for mortar	0.28	8.0740453267426	1 Cum

iv)	BRM005 : Fly ash bricks of 25 Cm. x 12 Cm. x 8 Cm. size having crushing strength not less than 75 Kg./Cm ² with dimensional tolerance \pm 2 %	350	10092.556658428	1000 Nos
7	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	10.3772836806	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.027707347427202	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.3075377437556	1Mtr.
8	R.C.C. Work (AR0410e) :Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. Lintels Data for 7.8 sqm	-	21.44387046	Sqm
i)	BRM094 : Non-sal bullahs 125mm. mean dia of any length.	0.26923076923077	5.7733497392308	1Mtr.
ii)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.0052948717948718	0.11354254487154	1Cum.

9	R.C.C. Work (AR0410a) :.Centring & Shuttering for R.C.C. floor and roof slabs, landings,balconies, projecting sun shades and chajjas - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. floor and roof slabs, landings, balconies, projecting sun shades and chajjas up to 4.3m height	-	3.344508	Sqm
i)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	0.622222222222222	2.0810272	1Mtr
ii)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.005022222222222	0.0167968624	1Cum.
10	R.C.C. Work (AR0410d) :.Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. beams, column, grider and bressmer, etc. Data for 4.2sqm	-	3.0843796	Sqm
i)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	0.55238095238095	1.7037525409524	1Mtr
ii)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.0051904761904762	0.01600939887619	1Cum.

11	Plastering (AR1026i) :.6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces (outside) - 6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces in outside with proper level and line, curing for the proper period with cost conveyance, royalty, taxes of all materials, labor, and T & P required for the work, etc comp. and as per the direction of the Engineer-in-charge.	-	1	Sqm
i)	BRM340 : Cement	0.0271	0.0271	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.0075	0.0075	1 Cum
12	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	0.1	Cum
i)	BRM340 : Cement	3.23	0.323	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	0.045	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	0.09	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	14.497989224	1 Cum	411.11	5960.2683498786

2	BRM340	94.035780766439	1 Qntl.	608.852	57253.873191208
3	BRM028	21.361408151834	1 Cum	1076.79	23001.750683814
4	BRM045	13.467392152166	1 Cum.	1388.87	18704.456938379
5	BRM060	5.2009333992068	1 Cum.	2740.58	14253.574055198
6	BRM052	7.8014000988103	1 Cum.	2704.2	21096.546147203
7	BRM162	11.88	1 Kg.	90.1	1070.388
8	BRM341	15.5925	1 Qntl.	7103.687	110764.2395475
9	BRMMR0025	28.835876166938	1 Cum	33	951.58391350895
10	BRM005	10092.556658428	1000 Nos	6.11135	61679.146134486
11	BRM104	0.17405615357493	1Cum.	58573.086	10195.006052174
12	BRM092	1.3075377437556	1Mtr.	229.106	299.56474232087
13	BRM094	5.7733497392308	1Mtr.	240.106	1386.2159124877
14	BRM084	3.7847797409524	1Mtr	250.166	946.82320867509
15	BRM056	0.09	1 Cum.	2718.53	244.6677
Total: 327808.10457683					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	14.497989224	1 Cum	70.25	1018.483742986
2	BRM028	21.361408151834	1 Cum	205.25	4384.429023164
3	BRM045	13.467392152166	1 Cum.	244.5	3292.7773812047
4	BRM060	5.2009333992068	1 Cum.	344.5	1791.7215560268
5	BRM052	7.8014000988103	1 Cum.	344.5	2687.5823340401
6	BRM056	0.09	1 Cum.	344.5	31.005
Total: 13205.999037422					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 1065	Rs. 1065
Total Addition Component Amount (in Rs.): 1065		

Total Net Amount (in Rs.): 499999.00435117