

| ESTIMATION DPR |        |                 |           |              |        |                       |           |
|----------------|--------|-----------------|-----------|--------------|--------|-----------------------|-----------|
| <b>State</b>   | Odisha | <b>District</b> | Kendujhar | <b>Block</b> | Telkoi | <b>Gram Panchayat</b> | Saleikena |

|                         |   |  |  |  |  |  |  |
|-------------------------|---|--|--|--|--|--|--|
| <b>Work Code</b>        | OD/361/3455/119530/386339/00074492 (Repair and Maintenance of AWC Saleikana -I) |  |  |  |  |  |  |
| <b>Project Category</b> | Building  |  |  |  |  |  |  |

|                             |   |                              |                        |
|-----------------------------|---|------------------------------|------------------------|
| <b>Financial Year</b>       | 2025-26   | <b>Execution Level</b>       | PS                     |
| <b>Executing Agency</b>     | Panchayat Samiti, Telkoi                                | <b>Proposal Date</b>         | -                      |
| <b>Date of Commencement</b> | -   | <b>Date of Completion</b>    |                        |
| <b>Scheme Name</b>          | Asset Management Women and Child Development Department | <b>Scheme Component Name</b> | Self/Personal Deposit  |
| <b>Project Sub-Category</b> | AWC   | <b>Project Type</b>          | Repair and Maintenance |
| <b>Name of Executant</b>    |   |                              |                        |

### Administrative Approval Details

|                     |  |
|---------------------|--|
| <b>Approval No.</b> |  |
|---------------------|--|

### Technical Sanction Details

|                                      |       |
|--------------------------------------|-------|
| <b>Technical Sanction No.</b>        |       |
| <b>Fund Sanction No.</b>             | 6577  |
| <b>Fund Sanction Amount (in Rs.)</b> | 45000 |

### ACTIVITY STATEMENT

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|----------------|------|----------|---------------------|----------------|
|-----|----------------|------|----------|---------------------|----------------|

|   |  |     |                 |            |                 |
|---|--|-----|-----------------|------------|-----------------|
| 1 | <p><b>miscellaneous (ARM122) : Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge. -</b><br/> Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge.</p>  | Sqm | 108.46867096668 | 5.12       | 555.3595953494  |
| 2 | <p><b>Painting (AR0901dik) : Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces (outer surface )(For repair and maintenance) . -</b><br/> Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge(For repair and maintenance).</p> | Sqm | 105.99373504668 | 74.0235868 | 7846.0364464841 |

|   |  |     |                 |                 |                 |
|---|--|-----|-----------------|-----------------|-----------------|
| 3 | <p style="text-align: center;"><b>Painting (AR0901bik) :</b><br/> <b>Priming one coat in outer surface with primer(For repair and maintenance) . -</b><br/> Priming one coat in outer surface with primer of approved quality over iron work including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge(For repair and maintenance).</p> | Sqm | 12.077854515    | 67.286658129484 | 812.67846768845 |
| 4 | <p style="text-align: center;"><b>Painting (AR0918cb) :</b><br/> <b>Finishing wall two coats with weather coat with one coat waterbound Primer -</b> Finishing wall two coats with weather coat with one coat waterbound Primer including all costs of labour, Paint, Primer, Brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)</p>                                 | Sqm | 108.46867096668 | 160.73339857823 | 17434.538123738 |

|   |  |     |               |                 |                 |
|---|--|-----|---------------|-----------------|-----------------|
| 5   | <b>Painting (AR0903i) :<br/>Painting two coats of enamel paint in outer surface paint (outer surface) -</b><br>Painting two coats of enamel paint in outer surface paint including all costs of labour, Paint and brushes required for the work etc. complete and as per direction of Engineer-in-charge.(Outside) | Sqm | 84.9316903425 | 164.23823443952 | 13949.030869816 |
| <b>Total Amount (in Rs.): 40597.643503076</b> |  |     |               |                 |                 |

### LABOUR STATEMENT

| SI.No. | Activity Name   | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---|---|---------------------------|------|
| 1      | <b>miscellaneous (ARM122) : Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge. -</b> Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge. | -   | 108.46867096668           | Sqm  |

|    |  |                   |                  |     |
|----|--|-------------------|------------------|-----|
| 2  | <p><b>Painting (AR0901dik) : Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces (outer surface )(For repair and maintenance) . -</b><br/> Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge(For repair and maintenance).</p> | -                 | 105.99373504668  | Sqm |
| i  | Highly-Skilled   | 0.054838709677419 | 5.8125596638502  | -   |
| ii | Un-Skilled   | 0.054838709677419 | 5.8125596638502  | -   |
| 3  | <p><b>Painting (AR0901bik) : Priming one coat in outer surface with primer(For repair and maintenance) . -</b><br/> Priming one coat in outer surface with primer of approved quality over iron work including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge(For repair and maintenance).</p>   | -                 | 12.077854515     | Sqm |
| i  | Highly-Skilled   | 0.054838709677419 | 0.66233395727419 | -   |
| ii | Un-Skilled   | 0.054838709677419 | 0.66233395727419 | -   |

|    |  |                  |                 |     |
|----|--|------------------|-----------------|-----|
| 4  | <b>Painting (AR0918cb) :<br/>Finishing wall two coats with weather coat with one coat waterbound Primer -</b><br>Finishing wall two coats with weather coat with one coat waterbound Primer including all costs of labour, Paint, Primer, Brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Outside) | -                | 108.46867096668 | Sqm |
| i  | Un-Skilled   | 0.11776344086022 | 12.773643918571 | -   |
| ii | Highly-Skilled   | 0.10776344086022 | 11.688957208904 | -   |
| 5  | <b>Painting (AR0903i) :<br/>Painting two coats of enamel paint in outer surface paint (outer surface) -</b> Painting two coats of enamel paint in outer surface paint including all costs of labour, Paint and brushes required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)                                      | -                | 84.9316903425   | Sqm |
| i  | Highly-Skilled   | 0.13440860215054 | 11.415549777218 | -   |
| ii | Un-Skilled   | 0.11827956989247 | 10.045683803952 | -   |

| SI.No.                        | Labour Type    | Qty Unit        | Rate | Amount          |
|-------------------------------|----------------|-----------------|------|-----------------|
| 1                             | Highly-Skilled | 29.579400607246 | 612  | 18102.593171635 |
| 2                             | Un-Skilled     | 29.294221343647 | 462  | 13533.930260765 |
| <b>Total: 31636.523432399</b> |                |                 |      |                 |

## MATERIAL STATEMENT

| Sl.No. | Activity Name/Material   | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit  |
|--------|--|---|---------------------------|-------|
| 1      | <p><b>miscellaneous(ARM12 2) :.Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge.</b> - Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting) and as directed by Engineer-in-Charge.</p>   | -   | <b>108.46867096668</b>    | Sqm   |
| i)     | <p><b>BRMM122</b> : Scraping old paint with scrapers, sand papering and washing with soap water or soda including scaffolding charges upto 5M height (Painting)</p>  | 1   | 108.46867096668           | Sqm   |
| 2      | <p><b>Painting(AR0901dik) :.Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces (outer surface )(For repair and maintenance) . - Priming one coat with outer surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&amp;P required for the work complete as per direction of the Engineer-in-charge(For repair and maintenance).</b></p> | -   | <b>105.99373504668</b>    | Sqm   |
| i)     | <p><b>BRM253</b> : Wall cement primer (I.S.I.) Water bound</p>   | 0.090322580645161                           | 9.5736276816356           | 1 Ltr |

|     |   |                   |  |                        |         |
|-----|---|-------------------|--|------------------------|---------|
| 3   | <b>Painting(AR0901bik)</b><br>:.Priming one coat in outer surface with primer(For repair and maintenance) . -<br>Priming one coat in outer surface with primer of approved quality over iron work including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge(For repair and maintenance). | -                 |  | <b>12.077854515</b>    | Sqm     |
| i)  | <b>BRM137</b> : Red oxide Primer  | 0.054             |  | 0.65220414381          | 1 Litre |
| 4   | <b>Painting(AR0918cb)</b><br>:.Finishing wall two coats with weather coat with one coat waterbound Primer -<br>Finishing wall two coats with weather coat with one coat waterbound Primer including all costs of labour, Paint, Primer, Brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)                        | -                 |  | <b>108.46867096668</b> | Sqm     |
| i)  | <b>BRM255</b> : Weather Coat (I.S.I.)   | 0.125             |  | 13.558583870835        | 1 Ltr   |
| ii) | <b>BRM253</b> : Wall cement primer (I.S.I.) Water bound   | 0.090322580645161 |  | 9.7971702808614        | 1 Ltr   |
| 5   | <b>Painting(AR0903i)</b><br>:.Painting two coats of enamel paint in outer surface paint (outer surface) -<br>Painting two coats of enamel paint in outer surface paint including all costs of labour, Paint and brushes required for the work etc. complete and as per direction of Engineer-in-charge.(Outside)  | -                 |  | <b>84.9316903425</b>   | Sqm     |
| i)  | <b>BRM141</b> : Enamel paint  | 0.125             |  | 10.616461292813        | 1 Litre |

| SI.No. | Material Name  | Qty             | Unit | Rate | Amount         |
|--------|----------------|-----------------|------|------|----------------|
| 1      | <b>BRMM122</b> | 108.46867096668 | Sqm  | 5.12 | 555.3595953494 |

|                               |               |                 |         |          |                 |
|-------------------------------|---------------|-----------------|---------|----------|-----------------|
| 2                             | <b>BRM253</b> | 19.370797962497 | 1 Ltr   | 159.3611 | 3086.9516711813 |
| 3                             | <b>BRM137</b> | 0.65220414381   | 1 Litre | 143.0311 | 93.285476113702 |
| 4                             | <b>BRM255</b> | 13.558583870835 | 1 Ltr   | 195.1211 | 2645.5657993196 |
| 5                             | <b>BRM141</b> | 10.616461292813 | 1 Litre | 205.6711 | 2183.4992722002 |
| <b>Total: 8564.6618141641</b> |               |                 |         |          |                 |

#### **ADDITION COMPONENT**

| <b>Sl.No.</b>  | <b>Item Name</b>                    | <b>Amount (in Rs.)</b> |
|--|-------------------------------------|------------------------|
| 1  | Provision for EI Work @<br>Rs. 3496 | Rs. 3496               |
| 2  | Provision for Contingency @<br>1%   | Rs. 405.97643503076    |
| 3  | Display Citizen Board @<br>Rs. 500  | Rs. 500                |
| <b>Total Addition Component Amount (in Rs.): 4401.9764350308</b> |                                     |                        |

**Total Net Amount (in Rs.): 44999.619938107**