

ESTIMATION DPR							
State	Odisha	District	Balasore	Block	Nilgiri	Gram Panchayat	Mahisapata

Work Code	OD/346/3305/116245/393130/00074032 (rep and restoration of road from Goutam behera houce chhaka to PWD road , JUJUDIHA)						
Project Category	Road						

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Nilgiri	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	Severe Cyclonic Storm DANA 2024	Scheme Component Name	Self/Personal Deposit
Project Sub-Category	CC Road	Project Type	Repair and Maintenance
Name of Executant			

### Administrative Approval Details

Approval No.	
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### Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	48000

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	0.84100896	240.77592	202.49470607224
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	2.8033632	987.278232	2767.6994637499

3	<p align="center"><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	7.3579176	216.39264180804	1592.1992276699
4	<p align="center"><b>Concrete (AR0303a) :</b>  <b>Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	3.64437216	6174.8659062	22503.509400288

5	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</b></p>	Cum	2.4635616	8083.2402214	19913.560213017
<b>Total Amount (in Rs.): 46979.463010797</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	0.84100896	Cum

	i	Un-Skilled	0.516	0.43396062336	-
2		<b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	2.8033632	Cum
	i	Un-Skilled	0.1236	0.34649569152	-
3		<b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	7.3579176	Sqm
	i	Semi-Skilled	0.05	0.36789588	-
	ii	Skilled	0.05	0.36789588	-

4	<p><b>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	3.64437216	Cum
	i Un-Skilled	3.9	14.213051424	-
	ii Skilled	0.18	0.6559869888	-
5	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	2.4635616	Cum
	i Un-Skilled	4.6	11.33238336	-

ii	Skilled	0.68	1.675221888	-
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Sl.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	26.32589109888	462	12162.561687683
2	Semi-Skilled	0.36789588	512	188.36269056
3	Skilled	2.6991047568	562	1516.8968733216
<b>Total: 13867.821251564</b>				

## MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>0.84100896</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>2.8033632</b>	Cum
i)	<b>BRM029 : Sand for filling and road blinding</b>	1	2.8033632	1 Cum

3	<p><b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	<b>7.3579176</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.019645639992	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	0.9270976176	1Mtr.
4	<p><b>Concrete (AR0303a) :-Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>3.64437216</b>	Cum
i)	<b>BRM340</b> : Cement	2.29	8.3456122464	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	1.7492986368	1 Cum
iii)	<b>BRM045</b> : Granite Stone broken metal 40mm. size (Hand broken)	0.96	3.4985972736	1 Cum.

5	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-		<b>2.4635616</b>	Cum
i)	<b>BRM340 : Cement</b>	3.23		7.957303968	1 Qntl.
ii)	<b>BRM028 : Screened and washed sharp sand for mortar</b>	0.45		1.10860272	1 Cum
iii)	<b>BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</b>	0.9		2.21720544	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	2.8033632	1 Cum	478.15	1340.42811408
2	<b>BRM104</b>	0.019645639992	1Cum.	58620.646	1151.6401074145
3	<b>BRM092</b>	0.9270976176	1Mtr.	276.666	256.49638947092
4	<b>BRM340</b>	16.3029162144	1 Qntl.	579.822	9452.7894852658
5	<b>BRM028</b>	2.8579013568	1 Cum	483.09	1380.6235664565
6	<b>BRM045</b>	3.4985972736	1 Cum.	1787.27	6252.9379491871
7	<b>BRM056</b>	2.21720544	1 Cum.	2396.53	5313.5993531232
<b>Total: 25148.514964998</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	2.8033632	1 Cum	442.25	1239.7873752
2	<b>BRM028</b>	2.8579013568	1 Cum	442.25	1263.9068750448
3	<b>BRM045</b>	3.4985972736	1 Cum.	522.5	1828.017075456

4	BRM056	2.21720544	1 Cum.	522.5	1158.4898424
					<b>Total: 5490.2011681008</b>

#### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 480	Rs. 480
2	Display Citizen Board @ Rs. 300	Rs. 300
3	Any Other Lumpsum @ Rs. 240.53	Rs. 240.53
		<b>Total Addition Component Amount (in Rs.): 1020.53</b>

**Total Net Amount (in Rs.): 47999.993010797**