

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Mayurbhanj	<b>Block</b>	Rasgovindpur	<b>Gram Panchayat</b>	Rasgovindpur

<b>Work Code</b>	OD/365/3505/120325/390135/00063157 (Renovation of VC room, Rasgobindpur GP)
<b>Project Category</b>	Building

<b>Financial Year</b>	2023-24	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Rasgovindpur	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
<b>Project Sub-Category</b>	Office Building	<b>Project Type</b>	Renovation or Rejuvenation
<b>Name of Executant</b>			

### Administrative Approval Details

<b>Approval No.</b>	
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### Technical Sanction Details

<b>Technical Sanction No.</b>	OD/365/3505/120325/390135/00063157/TS
<b>Fund Sanction No.</b>	22940
<b>Fund Sanction Amount (in Rs.)</b>	103838

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
1	<b>Painting (AR0901d) : First Floor</b> - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	Sqm	67.63059691	73.582069974671	4976.3993142604

2	<p align="center"><b>Painting (AR0920) : First Floor</b> - Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>	Sqm	108.5273243467	96.6498933875	10489.154327739
3	<p><b>miscellaneous (ARM298) : Supplying, fitting and fixing of openable UPVC doors with door frame of approved make with 6mm thick glass. -</b> Supplying, fitting and fixing of openable UPVC doors with door frame of approved make with 6mm thick glass of approved quality complete with frame, shutters and all fitting and fixtures. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	Sqm	5.202568	8682.12	45169.31968416
<b>Total Amount (in Rs.): 60634.87332616</b>					

### LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<b>Painting (AR0901d) : First Floor</b> - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	-	67.63059691	Sqm
i	Highly-Skilled	0.055376344086022	3.7451352052312	-
ii	Un-Skilled	0.055376344086022	3.7451352052312	-
2	<b>Painting (AR0920) : First Floor</b> - Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	108.5273243467	Sqm
i	Highly-Skilled	0.05562	6.0362897801635	-
ii	Un-Skilled	0.06592	7.1541212209345	-

3	<b>miscellaneous (ARM298) : Supplying, fitting and fixing of openable UPVC doors with door frame of approved make with 6mm thick glass. -</b> Supplying, fitting and fixing of openable UPVC doors with door frame of approved make with 6mm thick glass of approved quality complete with frame, shutters and all fitting and fixtures. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	5.202568	Sqm
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SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Highly-Skilled	9.7814249853946	612	5986.2320910615
2	Un-Skilled	10.899256426166	462	5035.4564688885
<b>Total: 11021.68855995</b>				

#### MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Painting(AR0901d) :.First Floor -</b> Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	-	67.63059691	Sqm
i)	<b>BRM253</b> : Wall cement primer (I.S.I.) Water bound	0.084	5.68097014044	1 Ltr

2	<b>Painting(AR0920) :.First Floor -</b> Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	<b>108.5273243467</b>	Sqm
i)	<b>BRM140</b> : Plastic Emulsion paint	0.125	13.565915543337	1 Litre
3	<b>miscellaneous(ARM298) :.Supplying, fitting and fixing of openable UPVC doors with door frame of approved make with 6mm thick glass.</b> - Supplying, fitting and fixing of openable UPVC doors with door frame of approved make with 6mm thick glass of approved quality complete with frame, shutters and all fitting and fixtures. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	<b>5.202568</b>	Sqm
i)	<b>BRMM298</b> : Supplying, fitting and fixing of openable UPVC doors with door frame of approved make with 6mm thick glass of approved quality complete with frame, shutters and all fitting and fixtures. (New miscellaneous items)	1	5.202568	1 Sqm

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM253</b>	5.68097014044	1 Ltr	159.27787	904.85282350288
2	<b>BRM140</b>	13.565915543337	1 Litre	249.58787	3385.8879650615
3	<b>BRMM298</b>	5.202568	1 Sqm	8682.12	45169.31968416
<b>Total: 49460.060472724</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
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1	Provision for EI Work @ Rs. 19702.12	Rs. 19702.12
2	Provision for Contingency @ Rs. 1	Rs. 1
3	Display Citizen Board @ Rs. 3500	Rs. 3500
4	Any Other Lumpsum @ Rs. 20000	Rs. 20000
<b>Total Addition Component Amount (in Rs.): 43203.12</b>		

**Total Net Amount (in Rs.): 103837.99332616**