

ESTIMATION DPR							
State	Odisha	District	Jagatsinghpur	Block	Erasama	Gram Panchayat	Nuagaon

Work Code	OD/355/3388/118110/398335/00069299 (Improvement of road from Akshay Mallick house to Mahavir RD road)						
Project Category	Road						

Financial Year	2021-22	Execution Level	PS
Executing Agency	Panchayat Samiti, Erasama	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure
Project Sub-Category	CC Road	Project Type	Upgradation or Improvement
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	147984

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	1.725	240.77592	415.338462
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	4.14	1048.625632	4341.31011648

3	<p style="text-align: center;">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	10.005	6940.28047628	69437.506165181
4	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	8.28	8376.57148736	69358.011915341

5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	6.9	216.23489289764	1492.0207609937
Total Amount (in Rs.): 145044.18742					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	1.725	Cum
i	Un-Skilled	0.516	0.8901	-

2	Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	4.14	Cum
i	Un-Skilled	0.1236	0.511704	-
3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	10.005	Cum
i	Skilled	0.18	1.8009	-
ii	Un-Skilled	3.9	39.0195	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	8.28	Cum
i	Un-Skilled	4.6	38.088	-
ii	Skilled	0.68	5.6304	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	6.9	Sqm
i	Semi-Skilled	0.05	0.345	-
ii	Skilled	0.05	0.345	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	78.509304	462	36271.298448
2	Skilled	7.7763	562	4370.2806
3	Semi-Skilled	0.345	512	176.64
				Total: 40818.219048

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.725	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	4.14	Cum
i)	BRM029 : Sand for filling and road blinding	1	4.14	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	10.005	Cum
i)	BRM340 : Cement	2.29	22.91145	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	4.8024	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	9.6048	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	8.28	Cum
i)	BRM340 : Cement	3.23	26.7444	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	3.726	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	7.452	1 Cum.
5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	6.9	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.018423	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	0.8694	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	4.14	1 Cum	781.89	3237.0246
2	BRM340	49.65585	1 Qntl.	603.877	29986.02573045
3	BRM028	8.5284	1 Cum	790.4	6740.84736
4	BRM044	9.6048	1 Cum.	2547.16	24464.962368
5	BRM056	7.452	1 Cum.	2948.53	21972.44556
6	BRM104	0.018423	1Cum.	58573.086	1079.091963378
7	BRM092	0.8694	1Mtr.	229.106	199.1847564
Total: 87679.582338228					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	4.14	1 Cum	199.25	824.895
2	BRM028	8.5284	1 Cum	199.25	1699.2837
3	BRM044	9.6048	1 Cum.	444.5	4269.3336

4	BRM056	7.452	1 Cum.	444.5	3312.414
					Total: 10105.9263

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1480	Rs. 1480
2	Display Citizen Board @ Rs. 1459	Rs. 1459
		Total Addition Component Amount (in Rs.): 2939

Total Net Amount (in Rs.): 147983.18742