

## ESTIMATION DPR

<b>State</b>	Odisha	<b>District</b>	Gajapati	<b>Block</b>	Nuagada	<b>Gram Panchayat</b>	Betersingi
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<b>Work Code</b>	OD/353/3361/117523/414235/00071003 (Const of culvert at Betersing to panasasahi in Convergence with MGNREGA)
<b>Project Category</b>	CD Work

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Nuagada	<b>Proposal Date</b>	10-06-2025
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	Bikashita Gaon Bikashita Odisha	<b>Scheme Component Name</b>	Viksit Gaon Vikshit Odisha (VGVO)
<b>Project Sub-Category</b>	Slab Culvert	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

**Administrative Approval Details**

<b>Approval No.</b>	
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**Technical Sanction Details**

<b>Technical Sanction No.</b>	OD/353/3361/117523/414235/00071003/TS
<b>Fund Sanction No.</b>	3942
<b>Fund Sanction Amount (in Rs.)</b>	300000

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0103aa)</b>  <b>: Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume in foundation and plinth within 50m. Initial lead and 1.5m -</b>  Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume in foundation and plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layer not exceeding 0.3m in depth and as per specification approved by the department</p>	Cum	39.366	375.4984464	14781.871840982
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	3.348	1151.403232	3854.898020736

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	28.899	6052.74711122	174918.33876715
4	<p style="text-align: center;"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	2.622	7558.60852214	19818.671545051

5	<p style="text-align: center;"><b>R.C.C. Work (AR0404A) : Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips -</b></p> <p>Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering)</p>	Cum	3.5532	6287.6262774594	22341.193689069
6	<p style="text-align: center;"><b>R.C.C. Work (AR0410k) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling upto 8M span - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor (R.C.C. Work in slab for culverts and Bridges upto 8M span)</b></p>	Sqm	5.04	795.95935411093	4011.6351447191

7	<p align="center"><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	29.4	216.39264180804	6361.9436691564
8	<p align="center"><b>R.C.C. Work (AR0409) :</b>  <b>Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position</b> - Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.</p>	Qntl	5.51264	8435.4021633	46501.335381494
<b>Total Amount (in Rs.): 292589.88805835</b>					

**LABOUR STATEMENT**

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p><b>Earth Work (AR0103aa) :</b>  <b>Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume in foundation and plinth within 50m. Initial lead and 1.5m -</b>  Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume in foundation and plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layer not exceeding 0.3m in depth and as per specification approved by the department</p>	-	39.366	Cum
i	Un-Skilled	0.80472	31.67860752	-
2	<p><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	3.348	Cum
i	Un-Skilled	0.1236	0.4138128	-

3	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	28.899	Cum
i	Skilled	0.18	5.20182	-
ii	Un-Skilled	3.9	112.7061	-
4	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	2.622	Cum
i	Un-Skilled	4.6	12.0612	-

	ii	Skilled	0.68	1.78296	-
5		<b>R.C.C. Work (AR0404A) :</b> <b>Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips -</b> Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering)	-	3.5532	Cum
	i	Un-Skilled	1.3333	4.73748156	-
	ii	Skilled	0.1	0.35532	-
	iii	Semi-Skilled	0.0573	0.20359836	-

6	<p><b>R.C.C. Work (AR0410k) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling upto 8M span</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor (R.C.C. Work in slab for culverts and Bridges upto 8M span)</p>	-	5.04	Sqm
i	Semi-Skilled	0.366666666666667	1.848	-
ii	Skilled	0.366666666666667	1.848	-
7	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	29.4	Sqm
i	Semi-Skilled	0.05	1.47	-
ii	Skilled	0.05	1.47	-

8	<b>R.C.C. Work (AR0409) : Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position -</b> Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.	-	5.51264	Qntl
i	Un-Skilled	0.8	4.410112	-
ii	Highly-Skilled	0.3	1.653792	-
iii	Semi-Skilled	0.044	0.24255616	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	166.00731388	462	76695.37901256
2	Skilled	10.6581	562	5989.8522
3	Semi-Skilled	3.76415452	512	1927.24711424
4	Highly-Skilled	1.653792	612	1012.120704
<b>Total: 85624.5990308</b>				

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0103aa)</b>  <b>:.Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume in foundation and plinth within 50m. Initial lead and 1.5m -</b>  Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume in foundation and plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layer not exceeding 0.3m in depth and as per specification approved by the department</p>	-	39.366	Cum
2	<p><b>Earth Work (AR0115)</b>  <b>:.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	3.348	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	3.348	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>28.899</b>	Cum
i)	<b>BRM340</b> : Cement	2.29	66.17871	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	13.87152	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	27.74304	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	<b>2.622</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	8.46906	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	1.1799	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	2.3598	1 Cum.
5	<b>R.C.C. Work (AR0404A)</b> :.Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering)	-	<b>3.5532</b>	Cum
i)	<b>BRM340</b> : Cement	3.4733	12.34132956	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	1.59894	1 Cum
iii)	<b>BRM060</b> : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)	0.36	1.279152	1 Cum.
iv)	<b>BRM052</b> : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)	0.54	1.918728	1 Cum.

6	<b>R.C.C. Work (AR0410k) :.Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling upto 8M span - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor (R.C.C. Work in slab for culverts and Bridges upto 8M span)</b>	-	<b>5.04</b>	Sqm
i)	<b>BRM084</b> : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	0.746666666666667	3.7632	1Mtr
ii)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00602666666666667	0.0303744	1Cum.
7	<b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</b>	-	<b>29.4</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.078498	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	3.7044	1Mtr.

8	<b>R.C.C. Work (AR0409) :.Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position -</b> Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.	-	5.51264	Qntl
i)	<b>BRM162</b> : Binding Wire.	0.8	4.410112	1 Kg.
ii)	<b>BRM341</b> : Steel	1.05	5.788272	1 Qntl.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	3.348	1 Cum	803.65	2690.6202
2	<b>BRM340</b>	86.98909956	1 Qntl.	618.427	53796.407873592
3	<b>BRM028</b>	16.65036	1 Cum	808.59	13463.3145924
4	<b>BRM044</b>	27.74304	1 Cum.	1726.96	47911.1203584
5	<b>BRM056</b>	2.3598	1 Cum.	2128.33	5022.433134
6	<b>BRM060</b>	1.279152	1 Cum.	2150.38	2750.66287776
7	<b>BRM052</b>	1.918728	1 Cum.	2114	4056.190992
8	<b>BRM084</b>	3.7632	1Mtr	297.726	1120.4024832
9	<b>BRM104</b>	0.1088724	1Cum.	58620.646	6382.1704195704
10	<b>BRM092</b>	3.7044	1Mtr.	276.666	1024.8815304
11	<b>BRM162</b>	4.410112	1 Kg.	90.1	397.3510912
12	<b>BRM341</b>	5.788272	1 Qntl.	6225.387	36034.233261264
<b>Total: 174649.78881379</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	3.348	1 Cum	279.25	934.929
2	<b>BRM028</b>	16.65036	1 Cum	279.25	4649.61303
3	<b>BRM044</b>	27.74304	1 Cum.	269.5	7476.74928

4	<b>BRM056</b>	2.3598	1 Cum.	269.5	635.9661
5	<b>BRM060</b>	1.279152	1 Cum.	269.5	344.731464
6	<b>BRM052</b>	1.918728	1 Cum.	269.5	517.097196
<b>Total: 14559.08607</b>					

#### **ADDITION COMPONENT**

<b>Sl.No.</b>	<b>Item Name</b>	<b>Amount (in Rs.)</b>
1	Provision for Contingency @ Rs. 3000	Rs. 3000
2	Display Citizen Board @ Rs. 4300	Rs. 4300
3	Any Other Lumpsum @ Rs. 110.11	Rs. 110.11
<b>Total Addition Component Amount (in Rs.): 7410.11</b>		

**Total Net Amount (in Rs.): 299999.99805835**