

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Koraput	<b>Block</b>	Semiliguda	<b>Gram Panchayat</b>	Sadam

<b>Work Code</b>	OD/363/3479/119925/430080/00070707 (Imp. of road with CC/ Gr-II metaling at S. Doraguda)
<b>Project Category</b>	Road

<b>Financial Year</b>	2024-25	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Semiliguda	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	Maintenance and improvement of Road infrastructure
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

### Administrative Approval Details

<b>Approval No.</b>	
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### Technical Sanction Details

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	31142
<b>Fund Sanction Amount (in Rs.)</b>	186532

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	14.985	240.77592	3608.0271612
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	12.21	586.560732	7161.90653772

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	16.095	5840.4423923	94001.920304068
4	<p style="text-align: center;"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	9.99	7343.7161711	73363.724549289

5	<b>R.C.C. Work (AR0410c) :</b> <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	11.1	217.18138636004	2410.7133885964
<b>Total Amount (in Rs.): 180546.29194087</b>					

#### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	14.985	Cum
i	Un-Skilled	0.516	7.73226	-

2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	12.21	Cum
i	Un-Skilled	0.1236	1.509156	-
3	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	16.095	Cum
i	Skilled	0.18	2.8971	-
ii	Un-Skilled	3.9	62.7705	-

4	<p><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	9.99	Cum
i	Un-Skilled	4.6	45.954	-
ii	Skilled	0.68	6.7932	-
5	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b>  Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	11.1	Sqm
i	Semi-Skilled	0.05	0.555	-
ii	Skilled	0.05	0.555	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	117.965916	462	54500.253192
2	Skilled	10.2453	562	5757.8586
3	Semi-Skilled	0.555	512	284.16
				<b>Total: 60542.271792</b>

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>14.985</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>12.21</b>	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	12.21	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>16.095</b>	Cum
i)	<b>BRM340</b> : Cement	2.29	36.85755	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	7.7256	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	15.4512	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	<b>9.99</b>	Cum
i)	<b>BRM340</b> : Cement	3.23	32.2677	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	4.4955	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	8.991	1 Cum.
5	<b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	11.1	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.029637	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.3986	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	12.21	1 Cum	478.15	5838.2115
2	<b>BRM340</b>	69.12525	1 Qntl.	607.957	42025.17961425
3	<b>BRM028</b>	12.2211	1 Cum	937.77	11460.580947
4	<b>BRM044</b>	15.4512	1 Cum.	1661.86	25677.731232
5	<b>BRM056</b>	8.991	1 Cum.	2063.23	18550.50093
6	<b>BRM104</b>	0.029637	1Cum.	58858.446	1744.387764102
7	<b>BRM092</b>	1.3986	1Mtr.	514.466	719.5321476
<b>Total: 106016.12413495</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	12.21	1 Cum	45.5	555.555
2	<b>BRM028</b>	12.2211	1 Cum	45.5	556.06005
3	<b>BRM044</b>	15.4512	1 Cum.	202.5	3128.868

4	BRM056	8.991	1 Cum.	202.5	1820.6775
					<b>Total: 6061.16055</b>

#### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1870	Rs. 1870
2	Display Citizen Board @ Rs. 2245	Rs. 2245
3	Any Other Lumpsum @ Rs. 1870	Rs. 1870
		<b>Total Addition Component Amount (in Rs.): 5985</b>

**Total Net Amount (in Rs.): 186531.29194087**