

ESTIMATION DPR							
State	Odisha	District	Balasore	Block	Khaira	Gram Panchayat	Kupari

Work Code	OD/346/3304/116218/393521/00070091 (Improvement of road with CC/Gr-II Metalling from Makunda patra house to Baikuntha Biswal at Kupari.)						
Project Category	Road						

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Khaira	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure
Project Sub-Category	CC Road	Project Type	Upgradation or Improvement
Name of Executant			

### Administrative Approval Details

Approval No.	
--------------	--

### Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	6908
Fund Sanction Amount (in Rs.)	186532

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	2.12625	240.77592	511.9497999
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	8.89875	1493.995232	13294.69007076

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	12.4425	6928.2801027	86205.125177845
4	<p style="text-align: center;"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum</b> - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	9.6075	8311.2466609	79850.302294597

5	<b>R.C.C. Work (AR0410c) :</b> <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	25.2	216.23489289764	5449.1193010205
<b>Total Amount (in Rs.): 185311.18664412</b>					

#### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	2.12625	Cum
i	Un-Skilled	0.516	1.097145	-

2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	8.89875	Cum
i	Un-Skilled	0.1236	1.0998855	-
3	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	12.4425	Cum
i	Skilled	0.18	2.23965	-
ii	Un-Skilled	3.9	48.52575	-

4	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	9.6075	Cum
i	Un-Skilled	4.6	44.1945	-
ii	Skilled	0.68	6.5331	-
5	<p><b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	25.2	Sqm
i	Semi-Skilled	0.05	1.26	-
ii	Skilled	0.05	1.26	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	94.9172805	462	43851.783591
2	Skilled	10.03275	562	5638.4055
3	Semi-Skilled	1.26	512	645.12
				<b>Total: 50135.309091</b>

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	<b>2.12625</b>	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>8.89875</b>	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	8.89875	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	12.4425	Cum
i)	<b>BRM340</b> : Cement	2.29	28.493325	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	5.9724	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	11.9448	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b>  Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	9.6075	Cum
i)	<b>BRM340</b> : Cement	3.23	31.032225	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	4.323375	1 Cum

iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	8.64675	1 Cum.
5	<b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	25.2	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.067284	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	3.1752	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	8.89875	1 Cum	979.85	8719.4401875
2	<b>BRM340</b>	59.52555	1 Qntl.	561.987	33452.58526785
3	<b>BRM028</b>	10.295775	1 Cum	984.79	10139.17626225
4	<b>BRM044</b>	11.9448	1 Cum.	1753	20939.2344
5	<b>BRM056</b>	8.64675	1 Cum.	2154.37	18628.2987975
6	<b>BRM104</b>	0.067284	1Cum.	58573.086	3941.031518424
7	<b>BRM092</b>	3.1752	1Mtr.	229.106	727.4573712
<b>Total: 96547.223804724</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	8.89875	1 Cum	442.25	3935.4721875
2	<b>BRM028</b>	10.295775	1 Cum	442.25	4553.30649375
3	<b>BRM044</b>	11.9448	1 Cum.	1125.5	13443.8724

4	BRM056	8.64675	1 Cum.	1125.5	9731.917125
<b>Total: 31664.56820625</b>					

#### ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 220.8	Rs. 220.8
2	Display Citizen Board @ Rs. 1000	Rs. 1000
<b>Total Addition Component Amount (in Rs.): 1220.8</b>		

**Total Net Amount (in Rs.): 186531.98664412**