

ESTIMATION DPR							
State	Odisha	District	Koraput	Block	Borigumma	Gram Panchayat	Sanapori A

Work Code	OD/363/3468/119757/428102/00068942 (CONTRUCTION OF PAVER BLOCK ROAD AT SIBA MANDIR)						
Project Category	Road						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Borigumma	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	Bikashita Gaon Bikashita Odisha	Scheme Component Name	Viksit Gaon Vikshit Odisha (VGVO)
Project Sub-Category	Pavor Block	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
---------------------	--

Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	4023
Fund Sanction Amount (in Rs.)	400000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	15.0236	240.77592	3617.321111712
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	17.04	816.083232	13906.05827328

3	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	13.304	7085.6794521	94267.879430738
4	<p style="text-align: center;">R.C.C. Work (AR0410d) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. beams, column, grider and bressmer, etc. Data for 4.2sqm</p>	Sqm	11.36	1047.3822930467	11898.262849011

5	<p>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	Sqm	426	630.927	268774.902
---	---	-----	-----	---------	------------

Total Amount (in Rs.): 392464.42366474

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
--------	---------------	---	---------------------------	------

1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	15.0236	Cum
i	Un-Skilled	0.516	7.7521776	-
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	17.04	Cum
i	Un-Skilled	0.1236	2.106144	-

3	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	13.304	Cum
i	Un-Skilled	4.6	61.1984	-
ii	Skilled	0.68	9.04672	-
4	<p>R.C.C. Work (AR0410d) : Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. beams, column, grider and bressmer, etc. Data for 4.2sqm</p>	-	11.36	Sqm
i	Semi-Skilled	0.6547619047619	7.4380952380952	-
ii	Skilled	0.6547619047619	7.4380952380952	-

5	<p>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</p> <p>Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p>	-	426	Sqm
---	--	---	-----	-----

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	71.0567216	462	32828.2053792
2	Skilled	16.484815238095	562	9264.4661638095
3	Semi-Skilled	7.4380952380952	512	3808.3047619048
Total:				45900.976304914

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
--------	------------------------	---	---------------------------	------

1	<p>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	15.0236	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	17.04	Cum
i)	BRM029 : Sand for filling and road blinding	1	17.04	1 Cum
3	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	13.304	Cum
i)	BRM340 : Cement	3.23	42.97192	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	5.9868	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	11.9736	1 Cum.
4	R.C.C. Work (AR0410d) :.Rigid and smooth centering and shuttering for R.C.C. works including false works and dismantling them after casting - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. beams, column, grider and bressmer, etc. Data for 4.2sqm	-	11.36	Sqm
i)	BRM084 : Sal bullahs 75mm. to 120mm. mean dia up to 5.5m. long.	0.55238095238095	6.2750476190476	1Mtr
ii)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.0051904761904762	0.05896380952381	1Cum.

5	miscellaneous(ARM287) :.Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC - Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.	-	426	Sqm
i)	BRM029 : Sand for filling and road blinding	0.03	12.78	1 Cum
ii)	BRMM287 : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items)	1	426	1 Sqm

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	29.82	1 Cum	478.15	14258.433
2	BRM340	42.97192	1 Qntl.	584.177	25103.20730984
3	BRM028	5.9868	1 Cum	482.07	2886.056676
4	BRM056	11.9736	1 Cum.	1933.03	23145.328008
5	BRM084	6.2750476190476	1Mtr	250.166	1569.8035626667
6	BRM104	0.05896380952381	1Cum.	58573.086	3453.6922861257
7	BRMM287	426	1 Sqm	608.4	259178.4

Total: 329594.92084263

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	29.82	1 Cum	272.75	8133.405
2	BRM028	5.9868	1 Cum	272.75	1632.8997
3	BRM056	11.9736	1 Cum.	248.4	2974.24224
					Total: 12740.54694

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 3924.6442366474
2	Display Citizen Board @ Rs. 2500	Rs. 2500
3	Any Other Lumpsum @ Rs. 1000	Rs. 1000
4	Provision for survey investigation and quality control @ Rs. 110	Rs. 110
		Total Addition Component Amount (in Rs.): 7534.6442366474

Total Net Amount (in Rs.): 399999.06790139