

ESTIMATION DPR							
State	Odisha	District	Mayurbhanj	Block	Kusumi	Gram Panchayat	Talapati

Work Code	OD/365/3501/120270/388304/00072180 (Const. of CC road from Dova Giri Sahi to Tentoposi)						
Project Category	Road						

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Kusumi	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO ZILLA PARISHAD
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
---------------------	--

Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	180000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	3.19546026624	240.77592	769.38988542738
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	11.54023150368	956.665132	11040.137094779

3	<p style="text-align: center;">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	13.96103473568	6114.2111743	85360.714585685
4	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	8.7498912	7665.4648011	67071.983007055

5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	38.08465582	216.23489289764	8235.2314722812
Total Amount (in Rs.): 172477.45604523					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	3.19546026624	Cum
i	Un-Skilled	0.516	1.6488574973798	-

2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	11.54023150368	Cum
i	Un-Skilled	0.1236	1.4263726138548	-
3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	13.96103473568	Cum
i	Skilled	0.18	2.5129862524224	-
ii	Un-Skilled	3.9	54.448035469152	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	8.7498912	Cum
i	Un-Skilled	4.6	40.24949952	-
ii	Skilled	0.68	5.949926016	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	38.08465582	Sqm
i	Semi-Skilled	0.05	1.904232791	-
ii	Skilled	0.05	1.904232791	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	97.772765100387	462	45171.017476379
2	Skilled	10.367145059422	562	5826.3355233954
3	Semi-Skilled	1.904232791	512	974.967188992
Total: 51972.320188766				

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	3.19546026624	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	11.54023150368	Cum
i)	BRM029 : Sand for filling and road blinding	1	11.54023150368	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	13.96103473568	Cum
i)	BRM340 : Cement	2.29	31.970769544707	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	6.7012966731264	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	13.402593346253	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	8.7498912	Cum
i)	BRM340 : Cement	3.23	28.262148576	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	3.93745104	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	7.87490208	1 Cum.
5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	38.08465582	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.1016860310394	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	4.79866663332	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	11.54023150368	1 Cum	596.84	6887.6717706564
2	BRM340	60.232918120707	1 Qntl.	656.567	39546.946351758
3	BRM028	10.638747713126	1 Cum	603.26	6417.9309454206
4	BRM044	13.402593346253	1 Cum.	1531.66	20528.216124722
5	BRM056	7.87490208	1 Cum.	1933.03	15222.421967702
6	BRM104	0.1016860310394	1Cum.	58573.086	5956.0646410694
7	BRM092	4.79866663332	1Mtr.	229.106	1099.4033176934
Total: 95658.655119022					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	11.54023150368	1 Cum	293.25	3384.1728884542
2	BRM028	10.638747713126	1 Cum	293.25	3119.8127668743
3	BRM044	13.402593346253	1 Cum.	516.5	6922.4394633396

4	BRM056	7.87490208	1 Cum.	516.5	4067.38692432
					Total: 17493.812042988

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1800	Rs. 1800
2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Any Other Lumpsum @ Rs. 722.54	Rs. 722.54
		Total Addition Component Amount (in Rs.): 7522.54

Total Net Amount (in Rs.): 179999.99604523