

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Cuttack	<b>Block</b>	Narasinghpur	<b>Gram Panchayat</b>	Nimasahi

<b>Work Code</b>	OD/350/3340/117041/398496/00063355 (Improvement of Trimruti Youth CC New Ainsia)						
<b>Project Category</b>	Building						

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Narasinghpur	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
<b>Project Sub-Category</b>	Community Centre	<b>Project Type</b>	Upgradation or Improvement
<b>Name of Executant</b>			

#### Administrative Approval Details

<b>Approval No.</b>	
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#### Technical Sanction Details

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	15612
<b>Fund Sanction Amount (in Rs.)</b>	100000

#### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p align="center"><b>Other Building Items. (AR1907) :</b>  <b>aluminum sliding window (sliding type)</b> - Supplying, fitting, fixing up window (sliding type) made up aluminum Section 9778,as windows frame, section No. 4095,4096 and 9777, 3994 as shutter frame with 5mm thick black glass as panel fitted with rubber beading including locking arrangement including all fitting including cost of materials all taxes labour, T&amp;P etc. complete as per direction of Engineer-incharge.</p>	Sqm	8.36127	4152.7950064027	34722.640303185
2	<p align="center"><b>Painting (AR0903a) : First Floor</b> - Painting two coats of enamel paint with a coat of wood primer in inner surface paint including all costs of labour, Paint, Primer, brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Inside)</p>	Sqm	15.607704	239.99062493032	3745.7026366875

3	<b>Painting (AR0922a) : First Floor</b> - Finishing wall surface with two coats with distemper of approved shades above one coat oil bound Primer on new work to give an even shade including all costs of labor, Paint, Primer, Brushes and putty required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	Sqm	181.1494972534	151.39988721267	27426.013452797
4	<b>Painting (AR0918g) : First Floor</b> - Finishing wall with two coats weather coat paint of approved shade including one coat of oil bound primer in the outer surface of old work to give an even shade including all costs of labour, Paint, Brushes, and putty required for the work, etc. complete and as per direction of Engineer-in-charge. (Outside)	Sqm	91.4351326	113.94289460945	10418.383677443
<b>Total Amount (in Rs.): 76312.740070112</b>					

### LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p><b>Other Building Items. (AR1907) : aluminum sliding window (sliding type)</b>  - Supplying, fitting, fixing up window (sliding type) made up aluminum Section 9778,as windows frame, section No. 4095,4096 and 9777, 3994 as shutter frame with 5mm thick black glass as panel fitted with rubber beading including locking arrangement including all fitting including cost of materials all taxes labour, T&amp;P etc. complete as per direction of Engineer-incharge.</p>	-	8.36127	Sqm
i	Un-Skilled	1.006711409396	8.4173859060403	-
ii	Semi-Skilled	1.006711409396	8.4173859060403	-
iii	Skilled	0.33557046979866	2.8057953020134	-
iv	Highly-Skilled	0.33557046979866	2.8057953020134	-
2	<p><b>Painting (AR0903a) : First Floor -</b> Painting two coats of enamel paint with a coat of wood primer in inner surface paint including all costs of labour, Paint, Primer, brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Inside)</p>	-	15.607704	Sqm
i	Highly-Skilled	0.19381720430108	3.0250415548387	-

	ii	Un-Skilled	0.17720430107527	2.7657522787097	-
3		<b>Painting (AR0922a) : First Floor</b> - Finishing wall surface with two coats with distemper of approved shades above one coat oil bound Primer on new work to give an even shade including all costs of labor, Paint, Primer, Brushes and putty required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	181.1494972534	Sqm
	i	Highly-Skilled	0.10893634408602	19.733763963806	-
	ii	Un-Skilled	0.11923634408602	21.599603785516	-
4		<b>Painting (AR0918g) : First Floor</b> - Finishing wall with two coats weather coat paint of approved shade including one coat of oil bound primer in the outer surface of old work to give an even shade including all costs of labour, Paint, Brushes, and putty required for the work, etc. complete and as per direction of Engineer-in-charge. (Outside)	-	91.4351326	Sqm
	i	Un-Skilled	0.090051612903226	8.2338811666503	-
	ii	Highly-Skilled	0.079551612903226	7.2738122743503	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
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1	Un-Skilled	41.016623136916	462	18949.679889255
2	Semi-Skilled	8.4173859060403	512	4309.7015838926
3	Skilled	2.8057953020134	562	1576.8569597315
4	Highly-Skilled	32.838413095009	612	20097.108814145
				<b>Total: 44933.347247025</b>

## MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Other Building Items. (AR1907) :.aluminum sliding window (sliding type) -</b> Supplying, fitting, fixing up window (sliding type) made up aluminum Section 9778,as windows frame, section No. 4095,4096 and 9777, 3994 as shutter frame with 5mm thick black glass as panel fitted with rubber beading including locking arrangement including all fitting including cost of materials all taxes labour, T&P etc. complete as per direction of Engineer-incharge.	-	<b>8.36127</b>	Sqm
i)	<b>BRMMR0005</b> : Handel with lock	1.3422818791946	11.223181208054	Each
ii)	<b>BRM271</b> : Black glass (I.S.I.) 5mm	1.1006711409396	9.203008590604	Sqm
iii)	<b>BRMMR0008</b> : Hire charges of drills machine	0.67114093959732	5.6115906040268	Day
iv)	<b>BRMMR0013</b> : Al. wheel runner	5.3691275167785	44.892724832215	Each
v)	<b>BRMMR0012</b> : Window pile	5.0335570469799	42.086929530201	Mtr
vi)	<b>BRMMR0011</b> : U rubber beading	6.5436241610738	54.713008389262	Mtr

vii)	<b>BRMMR0010</b> : Al. Screws of different sizes	0.67114093959732	5.6115906040268	L.S.
viii)	<b>BRMMR0009</b> : PVC Plug	5.3691275167785	44.892724832215	Each
ix)	<b>BRM304</b> : Aluminium extruded section	5.1330201342282	42.918567257718	kg
2	<b>Painting(AR0903a)</b> .: <b>First Floor</b> - Painting two coats of enamel paint with a coat of wood primer in inner surface paint including all costs of labour, Paint, Primer, brushes and putty required for the work etc. complete and as per direction of Engineer-in-charge.(Inside)	-	<b>15.607704</b>	Sqm
i)	<b>BRM141</b> : Enamel paint	0.125	1.950963	1 Litre
ii)	<b>BRM138</b> : Wood Primer	0.075	1.1705778	1 Litre
3	<b>Painting(AR0922a)</b> .: <b>First Floor</b> - Finishing wall surface with two coats with distemper of approved shades above one coat oil bound Primer on new work to give an even shade including all costs of labor, Paint, Primer, Brushes and putty required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	<b>181.1494972534</b>	Sqm
i)	<b>BRM142</b> : Distemper	0.25	45.28737431335	1 Kg.
ii)	<b>BRM252</b> : Wall cement primer (I.S.I.) Oil bound	0.084	15.216557769286	1 Ltr

4	<b>Painting(AR0918g) :.First Floor -</b> Finishing wall with two coats weather coat paint of approved shade including one coat of oil bound primer in the outer surface of old work to give an even shade including all costs of labour, Paint, Brushes, and putty required for the work, etc. complete and as per direction of Engineer-in-charge. (Outside)	-	<b>91.4351326</b>	Sqm
i)	<b>BRM143</b> : Cement paint	0.25	22.85878315	1 Kg.
ii)	<b>BRM252</b> : Wall cement primer (I.S.I.) Oil bound	0.084	7.6805511384	1 Ltr

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRMMR0005</b>	11.223181208054	Each	40	448.92724832215
2	<b>BRM271</b>	9.203008590604	Sqm	705.01	6488.2130864617
3	<b>BRMMR0008</b>	5.6115906040268	Day	100	561.15906040268
4	<b>BRMMR0013</b>	44.892724832215	Each	25	1122.3181208054
5	<b>BRMMR0012</b>	42.086929530201	Mtr	10	420.86929530201
6	<b>BRMMR0011</b>	54.713008389262	Mtr	15	820.69512583893
7	<b>BRMMR0010</b>	5.6115906040268	L.S.	30	168.34771812081
8	<b>BRMMR0009</b>	44.892724832215	Each	1.5	67.339087248322
9	<b>BRM304</b>	42.918567257718	kg	297.97	12788.445485782
10	<b>BRM141</b>	1.950963	1 Litre	203.80732	397.62054044916
11	<b>BRM138</b>	1.1705778	1 Litre	155.38732	181.8929471935
12	<b>BRM142</b>	45.28737431335	1 Kg.	70.30732	3184.0339178085
13	<b>BRM252</b>	22.897108907686	1 Ltr	125.80732	2880.6239074241
14	<b>BRM143</b>	22.85878315	1 Kg.	47.83	1093.3355980645
<b>Total: 30623.821139224</b>					

#### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for EI Work @ Rs. 21687	Rs. 21687

2	Provision for Contingency @ Rs. 1000	Rs. 1000
3	Display Citizen Board @ Rs. 1000	Rs. 1000
<b>Total Addition Component Amount (in Rs.): 23687</b>		

**Total Net Amount (in Rs.): 99999.740070112**