

ESTIMATION DPR

State	Odisha	District	Balasore	Block	Baleshwar	Gram Panchayat	Baincha
--------------	--------	-----------------	----------	--------------	-----------	-----------------------	---------

Work Code	OD/346/3299/275540/392750/00064136 (Construction of CC road from R.D road to Padmalochan Khatua house ., GP: Baincha)
Project Category	Road

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Baleshwar	Proposal Date	25-07-2025
Date of Commencement	-	Date of Completion	
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
---------------------	--

Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	100000
Fund Sanction Amount (in Rs.)	100000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
-----	----------------	------	----------	---------------------	----------------

1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	2.020120512	240.77592	486.39637478767
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	8.4171688	985.278432	8293.2548771433

3	<p style="text-align: center;">Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	8.742245664	5998.8506307	52443.425915221
4	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	4.6439552	7628.8785409	35428.170170181
Total Amount (in Rs.): 96651.247337333					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	2.020120512	Cum
i	Un-Skilled	0.516	1.042382184192	-
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	8.4171688	Cum
i	Un-Skilled	0.1236	1.04036206368	-

3	<p>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	8.742245664	Cum
i	Un-Skilled	3.9	34.0947580896	-
ii	Skilled	0.18	1.57360421952	-
4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	4.6439552	Cum
i	Un-Skilled	4.6	21.36219392	-

ii	Skilled	0.68	3.157889536	-
----	---------	------	-------------	---

Sl.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	57.539696257472	462	26583.339670952
2	Skilled	4.73149375552	562	2659.0994906022
Total:				29242.439161554

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	2.020120512	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	8.4171688	Cum
i)	BRM029 : Sand for filling and road blinding	1	8.4171688	1 Cum

3	<p>Concrete (AR0303a) :.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	8.742245664	Cum
i)	BRM340 : Cement	2.29	20.01974257056	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	4.19627791872	1 Cum
iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	8.39255583744	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	4.6439552	Cum
i)	BRM340 : Cement	3.23	14.999975296	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	2.08977984	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	4.17955968	1 Cum.
------	--	-----	------------	--------

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	8.4171688	1 Cum	491.17	4134.260799496
2	BRM340	35.01971786656	1 Qntl.	561.987	19680.626184674
3	BRM028	6.28605775872	1 Cum	496.11	3118.5761146786
4	BRM045	8.39255583744	1 Cum.	1649.27	13841.590566015
5	BRM056	4.17955968	1 Cum.	2258.53	9439.6609240704
Total: 50214.714588934					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	8.4171688	1 Cum	427.25	3596.2353698
2	BRM028	6.28605775872	1 Cum	427.25	2685.7181774131
3	BRM045	8.39255583744	1 Cum.	522.5	4385.1104250624
4	BRM056	4.17955968	1 Cum.	522.5	2183.8199328
Total: 12850.883905076					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1000	Rs. 1000
2	Display Citizen Board @ Rs. 1345	Rs. 1345
3	Any Other Lumpsum @ Rs. 1000	Rs. 1000
Total Addition Component Amount (in Rs.): 3345		

Total Net Amount (in Rs.): 99996.247337333