

ESTIMATION DPR							
State	Odisha	District	Gajapati	Block	Mohona	Gram Panchayat	Dengaskhal

Work Code	OD/353/3360/117500/413605/00070819 (Construction of CC Road at Hadupadar bada sahi to School Road)						
Project Category	Road						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Mohona	Proposal Date	18-09-2025
Date of Commencement	-	Date of Completion	
Scheme Name	Bikashita Gaon Bikashita Odisha	Scheme Component Name	Viksit Gaon Vikshit Odisha (VGVO)
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	3398
Fund Sanction Amount (in Rs.)	300000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0103a) : Earth work in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m. Initial lead and 1.5m initial lift - Earth work in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layer not exceeding 0.3m in depth and as per specification approved by the department</p>	Cum	42.66	312.915372	13348.96976952
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	9.855	1042.101032	10269.90567036

3	<p style="text-align: center;">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	24.57	5972.58775422	146746.48112119
4	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	14.1912	7470.45198514	106014.67821152

5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	64.8	216.99208766756	14061.087280858
Total Amount (in Rs.): 290441.12205344					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p>Earth Work (AR0103a) : Earth work in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m. Initial lead and 1.5m initial lift - Earth work in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layer not exceeding 0.3m in depth and as per specification approved by the department</p>	-	42.66	Cum

	i	Un-Skilled	0.6706	28.607796	-
2		Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	9.855	Cum
	i	Un-Skilled	0.1236	1.218078	-
3		Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	24.57	Cum
	i	Skilled	0.18	4.4226	-
	ii	Un-Skilled	3.9	95.823	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	14.1912	Cum
i	Un-Skilled	4.6	65.27952	-
ii	Skilled	0.68	9.650016	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	64.8	Sqm
i	Semi-Skilled	0.05	3.24	-
ii	Skilled	0.05	3.24	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	190.928394	462	88208.918028
2	Skilled	17.312616	562	9729.690192
3	Semi-Skilled	3.24	512	1658.88
Total: 99597.48822				

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0103a) :.Earth work in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m. Initial lead and 1.5m initial lift - Earth work in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layer not exceeding 0.3m in depth and as per specification approved by the department	-	42.66	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	9.855	Cum
i)	BRM029 : Sand for filling and road blinding	1	9.855	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	24.57	Cum
i)	BRM340 : Cement	2.29	56.2653	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	11.7936	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	23.5872	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	14.1912	Cum
i)	BRM340 : Cement	3.23	45.837576	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	6.38604	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	12.77208	1 Cum.
5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	64.8	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.173016	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	8.1648	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	9.855	1 Cum	660.43	6508.53765
2	BRM340	102.102876	1 Qntl.	606.537	61929.172100412
3	BRM028	18.17964	1 Cum	665.37	12096.1870668
4	BRM044	23.5872	1 Cum.	1596.76	37663.097472
5	BRM056	12.77208	1 Cum.	1998.13	25520.2762104
6	BRM104	0.173016	1Cum.	58801.374	10173.578523984
7	BRM092	8.1648	1Mtr.	457.394	3734.5305312
Total: 157625.3795548					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	9.855	1 Cum	314.25	3096.93375
2	BRM028	18.17964	1 Cum	314.25	5712.95187
3	BRM044	23.5872	1 Cum.	399.5	9423.0864

4	BRM056	12.77208	1 Cum.	399.5	5102.44596
					Total: 23335.41798

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 2904.4112205344
2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Any Other Lumpsum @ Rs. 1653	Rs. 1653
		Total Addition Component Amount (in Rs.): 9557.4112205344

Total Net Amount (in Rs.): 299998.53327398