

## ESTIMATION DPR

<b>State</b>	Odisha	<b>District</b>	Jajpur	<b>Block</b>	Bari	<b>Gram Panchayat</b>	Bainsiria
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<b>Work Code</b>	OD/356/3395/118278/402007/00070524 (Repairing of CC road from Binapani Pathagara to Rama Raja Temple via Ramachandra Panda house)
<b>Project Category</b>	Road

<b>Financial Year</b>	2023-24	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Bari	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

**Administrative Approval Details**

<b>Approval No.</b>	
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**Technical Sanction Details**

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	4520
<b>Fund Sanction Amount (in Rs.)</b>	200000

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal</b> - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	13.55808384	6301.86431216	85441.204692569
2	<p style="text-align: center;"><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	16.62220476	216.23489289764	3594.3006660012

3	<p align="center"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	13.55808384	7737.68129792	104908.1317644
<b>Total Amount (in Rs.): 193943.63712297</b>					

### LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	13.55808384	Cum

	i	Skilled	0.18	2.4404550912	-
	ii	Un-Skilled	3.9	52.876526976	-
2		<b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	16.62220476	Sqm
	i	Semi-Skilled	0.05	0.831110238	-
	ii	Skilled	0.05	0.831110238	-
3		<b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	13.55808384	Cum

i	Un-Skilled	4.6	62.367185664	-
ii	Skilled	0.68	9.2194970112	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Skilled	12.4910623404	562	7019.9770353048
2	Un-Skilled	115.24371264	462	53242.59523968
3	Semi-Skilled	0.831110238	512	425.528441856
<b>Total: 60688.100716841</b>				

## MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Concrete (AR0303)</b> :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	<b>13.55808384</b>	Cum
i)	<b>BRM340</b> : Cement	2.29	31.0480119936	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	6.5078802432	1 Cum
iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	13.0157604864	1 Cum.

2	<p><b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	16.62220476	Sqm
i)	<p><b>BRM104</b> : Non Sal wood scantling &amp; plants(Tentera, Kasi, Gamhari, Kuruma)</p>	0.00267	0.0443812867092	1Cum.
ii)	<p><b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.</p>	0.126	2.09439779976	1Mtr.
3	<p><b>Concrete (AR0307) :-Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	13.55808384	Cum
i)	<p><b>BRM340</b> : Cement</p>	3.23	43.7926108032	1 Qntl.
ii)	<p><b>BRM028</b> : Screened and washed sharp sand for mortar</p>	0.45	6.101137728	1 Cum
iii)	<p><b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</p>	0.9	12.202275456	1 Cum.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM340	74.8406227968	1 Qntl.	574.612	43004.319946515
2	BRM028	12.6090179712	1 Cum	873.69	11016.372911258
3	BRM044	13.0157604864	1 Cum.	1894.51	24658.48839909
4	BRM104	0.0443812867092	1Cum.	58573.086	2599.5489232086
5	BRM092	2.09439779976	1Mtr.	229.106	479.83910231181
6	BRM056	12.202275456	1 Cum.	2294.31	27995.802601455
<b>Total:</b>					<b>109754.37188384</b>

#### ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	12.6090179712	1 Cum	274.25	3458.0231786016
2	BRM044	13.0157604864	1 Cum.	444.5	5785.5055362048
3	BRM056	12.202275456	1 Cum.	444.5	5423.911440192
<b>Total:</b>					<b>14667.440154998</b>

#### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 2000	Rs. 2000
2	Display Citizen Board @ Rs. 4056	Rs. 4056
<b>Total Addition Component Amount (in Rs.):</b>		<b>6056</b>

**Total Net Amount (in Rs.): 199999.63712297**