

ESTIMATION DPR							
State	Odisha	District	Balangir	Block	Balangir	Gram Panchayat	Chikalbahal

Work Code	OD/345/3285/115784/420284/00063525 (Improvement of road from Fatkara to Jhareibahali road)						
Project Category	Road						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Balangir	Proposal Date	04-03-2025
Date of Commencement	-	Date of Completion	
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	CC Road	Project Type	Upgradation or Improvement
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	15612
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Road Work (AR1307) : Supplying & spreading moorum and consolidation with HRR -</p> <p>Supplying & spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour & material, hire charges of T & P materials required for work as per specification and complete as per direction of Engineer-in-Charge.</p>	Cum	56.067264	1115.4863494784	62542.267644602
2	<p style="text-align: center;">Road Work (AR1305) : Filler materials laterite moorum and consolidation with H.R.R. -</p> <p>Supplying & spreading metal to proper camber and consolidation with filler materials laterite moorum and consolidation with H.R.R. including watering and turf edging including cost, conveyance, royalty, and taxes, etc. required for work as per specification and direction of Engineer-in-Charge.</p>	Cum	56.067264	2304.4949991307	129206.72950294
Total Amount (in Rs.): 191748.99714754					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	Road Work (AR1307) : Supplying & spreading moorum and consolidation with HRR - Supplying & spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour & material, hire charges of T & P materials required for work as per specification and complete as per direction of Engineer-in-Charge.	-	56.067264	Cum
i	Un-Skilled	1.0600706713781	59.435262190813	-
2	Road Work (AR1305) : Filler materials laterite moorum and consolidation with H.R.R. - Supplying & spreading metal to proper camber and consolidation with filler materials laterite moorum and consolidation with H.R.R. including watering and turf edging including cost, conveyance, royalty, and taxes, etc. required for work as per specification and direction of Engineer-in-Charge.	-	56.067264	Cum
i	Un-Skilled	1.7667844522968	99.058770318021	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	158.49403250883	462	73224.243019081
Total:				73224.243019081

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Road Work (AR1307) :.Supplying & spreading moorum and consolidation with HRR - Supplying & spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour & material, hire charges of T & P materials required for work as per specification and complete as per direction of Engineer-in-Charge.	-	56.067264	Cum
i)	BRM025 : Gravel or moorum	1.28	71.76609792	1 Cum
2	Road Work (AR1305) :.Filler materials laterite moorum and consolidation with H.R.R. - Supplying & spreading metal to proper camber and consolidation with filler materials laterite moorum and consolidation with H.R.R. including watering and turf edging including cost, conveyance, royalty, and taxes, etc. required for work as per specification and direction of Engineer-in-Charge.	-	56.067264	Cum
i)	BRM041 : Granite Stone broken metal 63mm. size Passing through 90mm. Sieve and retained on 53 mm sieve (Hand broken)	1	56.067264	1 Cum.
ii)	BRM025 : Gravel or moorum	0.3	16.8201792	1 Cum

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM025	88.58627712	1 Cum	378.976	33572.072957829
2	BRM041	56.067264	1 Cum.	1019.856	57180.535593984
Total: 90752.608551813					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM025	88.58627712	1 Cum	101.25	8969.3605584
2	BRM041	56.067264	1 Cum.	301.5	16904.280096
Total: 25873.6406544					

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 2000	Rs. 2000
2	Display Citizen Board @ Rs. 3000	Rs. 3000
3	Any Other Lumpsum @ Rs. 2000	Rs. 2000
Total Addition Component Amount (in Rs.): 7000		

Total Net Amount (in Rs.): 198748.99714754