

ESTIMATION DPR

State	Odisha	District	Mayurbhanj	Block	Saraskana	Gram Panchayat	Saraskana
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Work Code	OD/365/3507/120355/387901/00068854 (Const. of CC road at Podasia Tandi Pokhari to Subarnarekha Sakhha Canal)
Project Category	Road

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Saraskana	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	14036
Fund Sanction Amount (in Rs.)	201919

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	3.6	240.77592	866.793312
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	6.48	1090.793132	7068.33949536

3	<p align="center">R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	14.4	216.23489289764	3113.782457726
4	<p align="center">Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	16.56	6019.0786683	99675.942747048

5	<p align="center">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	11.016	7739.2358071	85255.421651014
Total Amount (in Rs.): 195980.27966315					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	3.6	Cum

	i	Un-Skilled	0.516	1.8576	-
2		Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	6.48	Cum
	i	Un-Skilled	0.1236	0.800928	-
3		R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	14.4	Sqm
	i	Semi-Skilled	0.05	0.72	-
	ii	Skilled	0.05	0.72	-

4	<p>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	16.56	Cum
i	Un-Skilled	3.9	64.584	-
ii	Skilled	0.18	2.9808	-
5	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	11.016	Cum
i	Un-Skilled	4.6	50.6736	-

ii	Skilled	0.68	7.49088	-
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Sl.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	117.916128	462	54477.251136
2	Semi-Skilled	0.72	512	368.64
3	Skilled	11.19168	562	6289.72416
				Total: 61135.615296

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	3.6	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	6.48	Cum
i)	BRM029 : Sand for filling and road blinding	1	6.48	1 Cum

3	<p>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	14.4	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.038448	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.8144	1Mtr.
4	<p>Concrete (AR0303a) :-Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	16.56	Cum
i)	BRM340 : Cement	2.29	37.9224	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	7.9488	1 Cum
iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	15.8976	1 Cum.

5	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	11.016	Cum
i)	BRM340 : Cement	3.23	35.58168	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	4.9572	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	9.9144	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	6.48	1 Cum	466.64	3023.8272
2	BRM104	0.038448	1Cum.	58573.086	2252.018010528
3	BRM092	1.8144	1Mtr.	229.106	415.6899264
4	BRM340	73.50408	1 Qntl.	632.787	46512.42627096
5	BRM028	12.906	1 Cum	473.06	6105.31236
6	BRM045	15.8976	1 Cum.	1388.87	22079.699712
7	BRM056	9.9144	1 Cum.	1998.13	19810.260072
Total: 100199.23355189					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	6.48	1 Cum	556.25	3604.5
2	BRM028	12.906	1 Cum	556.25	7178.9625
3	BRM045	15.8976	1 Cum.	551.5	8767.5264

4	BRM056	9.9144	1 Cum.	551.5	5467.7916
					Total: 25018.7805

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1959.8027966315
2	Display Citizen Board @ Rs. 3000	Rs. 3000
3	Any Other Lumpsum @ Rs. 978	Rs. 978
		Total Addition Component Amount (in Rs.): 5937.8027966315

Total Net Amount (in Rs.): 201918.08245978