

ESTIMATION DPR							
State	Odisha	District	Sambalpur	Block	Jamankira	Gram Panchayat	Katangapani

Work Code	OD/371/3560/121320/381899/00064886 (Improvement of Playfield at Kumbhichuan, Katangapani GP)
Project Category	Other Infrastructure

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Jamankira	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	Play Field	Project Type	Upgradation or Improvement
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	201919

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0122Bii) : Earthwork in hard soil or gravelly soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in hard soil or gravelly soil within 5 Km.mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.</p>	Cum	525	361.33930892	189703.137183
Total Amount (in Rs.): 189703.137183					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p style="text-align: center;">Earth Work (AR0122Bii) : Earthwork in hard soil or gravelly soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in hard soil or gravelly soil within 5 Km.mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.</p>	-	525	Cum
i	Un-Skilled	0.43	225.75	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	225.75	462	104296.5
				Total: 104296.5

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0122Bii) :.Earthwork in hard soil or gravelly soil within 5 Km. mechanical carriages and spreading in filling area/road berm within initial lead and lift - Earthwork in hard soil or gravelly soil within 5 Km.mechanical carriages and spreading in filling area/road berm within initial lead and lift including dressing and leveling the bed, etc. as per direction of Engineer-in-Charge.	-	525	Cum
i)	BRMM402 : Loading into trucks and unloading from trucks within 50 Meter lead (2/3 of rate is consider for loading).	-0.6666	-349.965	1 Cum
ii)	BRMM401 : Conveyance of material by 10 ton trucks within 5 KM including loading and unloading	1	525	1 Cum

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRMM402	-349.965	1 Cum	175.38	-61376.8617
2	BRMM401	525	1 Cum	276.01	144905.25
					Total: 83528.3883

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 4100	Rs. 4100

2	Display Citizen Board @ Rs. 5000	Rs. 5000
3	Provision for survey investigation and quality control @ Rs. 3115	Rs. 3115
Total Addition Component Amount (in Rs.): 12215		

Total Net Amount (in Rs.): 201918.137183