

ESTIMATION DPR							
State	Odisha	District	Bhadrak	Block	Bhadrak	Gram Panchayat	Baudpur

Work Code	OD/348/3323/275218/394890/00016202 (Improvement Of Road From Main Road To Sankar Tudu House, Baudpur G.P.)						
Project Category	Road						

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Bhadrak	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	All Weather Connectivity
Project Sub-Category	CC Road	Project Type	Upgradation or Improvement
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	OD/348/3323/275218/394890/00016202/TS
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	143788

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	3.51	240.77592	845.1234792
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	7.8	1093.752432	8531.2689696

3	<p style="text-align: center;">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	10.14	6294.29334206	63824.134488488
4	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	7.8	7766.15211722	60575.986514316

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	26	216.23489289764	5622.1072153386
Total Amount (in Rs.): 139398.62066694					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	3.51	Cum
i	Un-Skilled	0.516	1.81116	-

2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	7.8	Cum
i	Un-Skilled	0.1236	0.96408	-
3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	10.14	Cum
i	Skilled	0.18	1.8252	-
ii	Un-Skilled	3.9	39.546	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	7.8	Cum
i	Un-Skilled	4.6	35.88	-
ii	Skilled	0.68	5.304	-
5	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	26	Sqm
i	Semi-Skilled	0.05	1.3	-
ii	Skilled	0.05	1.3	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	78.20124	462	36128.97288
2	Skilled	8.4292	562	4737.2104
3	Semi-Skilled	1.3	512	665.6
Total: 41531.78328				

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	3.51	Cum
2	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	7.8	Cum
i)	BRM029 : Sand for filling and road blinding	1	7.8	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	10.14	Cum
i)	BRM340 : Cement	2.29	23.2206	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	4.8672	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	9.7344	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	7.8	Cum
i)	BRM340 : Cement	3.23	25.194	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	3.51	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	7.02	1 Cum.
5	R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	26	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.06942	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	3.276	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	7.8	1 Cum	751.57	5862.246
2	BRM340	48.4146	1 Qntl.	568.867	27541.4682582
3	BRM028	8.3772	1 Cum	756.51	6337.435572
4	BRM044	9.7344	1 Cum.	1958.91	19068.813504
5	BRM056	7.02	1 Cum.	2404.71	16881.0642
6	BRM104	0.06942	1Cum.	58573.086	4066.14363012
7	BRM092	3.276	1Mtr.	229.106	750.551256
Total: 80507.72242032					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	7.8	1 Cum	274.25	2139.15
2	BRM028	8.3772	1 Cum	274.25	2297.4471
3	BRM044	9.7344	1 Cum.	444.5	4326.9408

4	BRM056	7.02	1 Cum.	444.5	3120.39
					Total: 11883.9279

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1393.9862066694
2	Display Citizen Board @ Rs. 2000	Rs. 2000
3	Any Other Lumpsum @ Rs. 995	Rs. 995
		Total Addition Component Amount (in Rs.): 4388.9862066694

Total Net Amount (in Rs.): 143787.60687361