

ESTIMATION DPR							
State	Odisha	District	Balasore	Block	Soro	Gram Panchayat	Jadia

Work Code	OD/346/3309/116316/393724/00066396 (Completion of AWC building at Bharadapada GP-Jadida)						
Project Category	Building						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Soro	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	Asset Management Women and Child Development Department	Scheme Component Name	Self/Personal Deposit
Project Sub-Category	AWC	Project Type	Completion
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	OD/346/3309/116316/393724/00066396/TS
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	100000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Flooring (AR0817aa) : Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) - Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles.</p>	Sqm	45.525	1519.548220789	69177.432751419
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2	<p align="center">Painting (AR0922k) : Finishing wall two coats with distemper of approved shades on new work (Inside)(For repair and maintenance). - Finishing wall two coats with distemper of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)(For Repair and maintenance)</p>	Sqm	134.4	80.059973	10760.0603712
3	<p align="center">Painting (AR0920) : Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside) - Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>	Sqm	113.76	94.7541297	10779.229794672
Total Amount (in Rs.): 90716.722917291					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>Flooring (AR0817aa) : Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) - Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles.</p>	-	45.525	Sqm
i	Highly-Skilled	0.325	14.795625	-
ii	Un-Skilled	0.325	14.795625	-
iii	Semi-Skilled	0.76	34.599	-

2	<p>Painting (AR0922k) : Finishing wall two coats with distemper of approved shades on new work (Inside)(For repair and maintenance). - Finishing wall two coats with distemper of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)(For Repair and maintenance)</p>	-	134.4	Sqm
i	Highly-Skilled	0.05304	7.128576	-
ii	Un-Skilled	0.06324	8.499456	-
3	<p>Painting (AR0920) : Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside) - Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>	-	113.76	Sqm
i	Highly-Skilled	0.054	6.14304	-
ii	Un-Skilled	0.064	7.28064	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
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1	Highly-Skilled	28.067241	612	17177.151492
2	Un-Skilled	30.575721	462	14125.983102
3	Semi-Skilled	34.599	512	17714.688
				Total: 49017.822594

MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Flooring (AR0817aa) :.Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) - Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles.	-	45.525	Sqm
i)	BRM131 : Tiles up to Polished Vitrified floor tiles of premium grade having thickness 8 mm to 10mm confirming to IS 15622:2006 (Group-B la) of sizes Vitrified Tile 600mmx600mm Plain (Ivory)	1	45.525	1 Sqm.
ii)	BRMMR0027 : Wax Polish	1	45.525	1 Sqm
iii)	BRM340 : Cement	0.1375	6.2596875	1 Qntl.

iv)	BRM028 : Screened and washed sharp sand for mortar	0.015	0.682875	1 Cum
2	Painting(AR0922k) :.Finishing wall two coats with distemper of approved shades on new work (Inside)(For repair and maintenance). - Finishing wall two coats with distemper of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)(For Repair and maintenance)	-	134.4	Sqm
i)	BRM142 : Distemper	0.25	33.6	1 Kg.
3	Painting(AR0920) :.Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside) - Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	113.76	Sqm
i)	BRM140 : Plastic Emulsion paint	0.125	14.22	1 Litre

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM131	45.525	1 Sqm.	661.0083889	30092.406904672
2	BRMMR0027	45.525	1 Sqm	8.5	386.9625
3	BRM340	6.2596875	1 Qntl.	563.176	3525.3057675
4	BRM028	0.682875	1 Cum	365.91	249.87079125
5	BRM142	33.6	1 Kg.	70.35976	2364.087936
6	BRM140	14.22	1 Litre	249.59976	3549.3085872
Total: 40167.942486623					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	0.682875	1 Cum	40.25	27.48571875
					Total: 27.48571875

ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1000	Rs. 1000
2	Display Citizen Board @ Rs. 1000	Rs. 1000
3	Any Other Lumpsum @ Rs. 6283.27	Rs. 6283.27
4	Provision for survey investigation and quality control @ Rs. 1000	Rs. 1000
		Total Addition Component Amount (in Rs.): 9283.27

Total Net Amount (in Rs.): 99999.992917291