

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Jajpur	<b>Block</b>	Dharmasala	<b>Gram Panchayat</b>	Thanual

<b>Work Code</b>	OD/356/3397/118364/401203/00063564 (CONSTRUCTION OF DRAIN FROM KANTABANIA TARINI MANDAP TO PRAKASH JENA HOUSE)
<b>Project Category</b>	CD Work

<b>Financial Year</b>	2025-26	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Dharmasala	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	SFC Devolution of Fund	<b>Scheme Component Name</b>	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
<b>Project Sub-Category</b>	Drain Masonry or Cement Concrete	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

#### Administrative Approval Details

<b>Approval No.</b>	
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#### Technical Sanction Details

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	15612
<b>Fund Sanction Amount (in Rs.)</b>	250000

#### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	38.646	240.77592	9305.02620432
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	4.294	721.547232	3098.323814208

3	<p style="text-align: center;"><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	6.441	5572.68930766	35893.691830638
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4	<p style="text-align: center;"><b>R.C.C. Work (AR0404A) : Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips -</b></p> <p>Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering)</p>	Cum	17.7975	5817.7655246782	103541.68192546
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5	<p style="text-align: center;"><b>R.C.C. Work (AR0409) :</b>  <b>Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position -</b>  Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in- charge.</p>	Qntl	5.8379025	10632.3517797	62070.63303559
6	<p style="text-align: center;"><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	146.9	216.23489289764	31764.905766663
<b>Total Amount (in Rs.): 245674.26257688</b>					

**LABOUR STATEMENT**

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	38.646	Cum
i	Un-Skilled	0.516	19.941336	-
2	<b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	4.294	Cum
i	Un-Skilled	0.1236	0.5307384	-

3	<p><b>Concrete (AR0303) :</b>  <b>Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	6.441	Cum
i	Skilled	0.18	1.15938	-
ii	Un-Skilled	3.9	25.1199	-
4	<p><b>R.C.C. Work (AR0404A) :</b>  <b>Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips -</b>  Reinforced cement concrete work of M-20 grade with 20mm &amp; down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering)</p>	-	17.7975	Cum

	i	Un-Skilled	1.3333	23.72940675	-
	ii	Skilled	0.1	1.77975	-
	iii	Semi-Skilled	0.0573	1.01979675	-
5		<b>R.C.C. Work (AR0409) : Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position -</b> Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.	-	5.8379025	Qntl
	i	Un-Skilled	0.8	4.670322	-
	ii	Highly-Skilled	0.3	1.75137075	-
	iii	Semi-Skilled	0.044	0.25686771	-

6	<b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	146.9	Sqm
i	Semi-Skilled	0.05	7.345	-
ii	Skilled	0.05	7.345	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	73.99170315	462	34184.1668553
2	Skilled	10.28413	562	5779.68106
3	Semi-Skilled	8.62166446	512	4414.29220352
4	Highly-Skilled	1.75137075	612	1071.838899
<b>Total:</b>				<b>45449.97901782</b>

#### MATERIAL STATEMENT

SI.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	38.646	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	4.294	Cum
i)	<b>BRM029</b> : Sand for filling and road blinding	1	4.294	1 Cum
3	<p><b>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	6.441	Cum
i)	<b>BRM340</b> : Cement	2.29	14.74989	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	3.09168	1 Cum

iii)	<b>BRM044</b> : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	6.18336	1 Cum.
4	<b>R.C.C. Work (AR0404A)</b> :.Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips - Reinforced cement concrete work of M-20 grade with 20mm & down grade size black hard crusher broken granite chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty,taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. (excluding centring and shuttering)	-	<b>17.7975</b>	Cum
i)	<b>BRM340</b> : Cement	3.4733	61.81605675	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	8.008875	1 Cum
iii)	<b>BRM060</b> : Granite Stone broken chips 10mm. size (Minimum 65% by Wt. Passing through 9.5mm sieve & retained on 6.3mm sieve but whole should pass through 13.2mm sieve) (Crusher broken)	0.36	6.4071	1 Cum.
iv)	<b>BRM052</b> : Granite Stone broken chips 20mm. size (Minimum 65% by Wt. Passing through 19mm sieve & retained on 13.2mm sieve but whole should pass through 26.5mm sieve) (Crusher broken)	0.54	9.61065	1 Cum.

5	<b>R.C.C. Work (AR0409) :.Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position -</b> Supplying, fitting, and placing uncoated HYSD bar reinforcement including labor charges for cutting, bending, binding, and tying the grills and placing in position including cost of binding wire 18 to 20 gauge with cost of steel rod and as per drawing, design, and direction of Engineer-in-charge.	-	5.8379025	Qntl
i)	<b>BRM162</b> : Binding Wire.	0.8	4.670322	1 Kg.
ii)	<b>BRM341</b> : Steel	1.05	6.129797625	1 Qntl.
6	<b>R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	146.9	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.392223	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	18.5094	1Mtr.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	4.294	1 Cum	347.95	1494.0973
2	<b>BRM340</b>	76.56594675	1 Qntl.	571.667	43770.225080732
3	<b>BRM028</b>	11.100555	1 Cum	352.89	3917.27485395

4	<b>BRM044</b>	6.18336	1 Cum.	1346.81	8327.8110816
5	<b>BRM060</b>	6.4071	1 Cum.	1821.31	11669.315301
6	<b>BRM052</b>	9.61065	1 Cum.	1788.5	17188.647525
7	<b>BRM162</b>	4.670322	1 Kg.	90.1	420.7960122
8	<b>BRM341</b>	6.129797625	1 Qntl.	7977.367	48899.645290353
9	<b>BRM104</b>	0.392223	1Cum.	58573.086	22973.711510178
10	<b>BRM092</b>	18.5094	1Mtr.	229.106	4240.6145964
<b>Total: 162902.13855141</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	4.294	1 Cum	309.35	1328.3489
2	<b>BRM028</b>	11.100555	1 Cum	309.35	3433.95668925
3	<b>BRM044</b>	6.18336	1 Cum.	488.75	3022.1172
4	<b>BRM060</b>	6.4071	1 Cum.	488.75	3131.470125
5	<b>BRM052</b>	9.61065	1 Cum.	488.75	4697.2051875
<b>Total: 15613.09810175</b>					

## ADDITION COMPONENT

SI.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 0.5%	Rs. 1228.3713128844
2	Display Citizen Board @ Rs. 1868	Rs. 1868
3	Any Other Lumpsum @ Rs. 1229	Rs. 1229
<b>Total Addition Component Amount (in Rs.): 4325.3713128844</b>		

**Total Net Amount (in Rs.): 249999.63388976**