

ESTIMATION DPR							
State	Odisha	District	Cuttack	Block	Narasinghpur	Gram Panchayat	Basantapur

Work Code	OD/350/3340/117026/398449/00063322 (Construction of Janisahi Bhoganali Road Part-1)						
Project Category	Road						

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Narasinghpur	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	15612
Fund Sanction Amount (in Rs.)	202038

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	11.41865898624	777.299232	8875.7148604743
2	<p style="text-align: center;">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	13.95402066432	6308.41640436	88027.772865575

3	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	37.52537976	216.39264180804	8120.2160611164
4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	11.437721856	7763.67782932	88798.787591356

5	<p style="text-align: center;">Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift -</p> <p>Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	17.91101029632	240.77592	4312.5399822259
Total Amount (in Rs.): 198135.03136075					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
1	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	11.41865898624	Cum
i	Un-Skilled	0.1236	1.4113462506993	-

2	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	13.95402066432	Cum
i	Skilled	0.18	2.5117237195776	-
ii	Un-Skilled	3.9	54.420680590848	-
3	<p>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	37.52537976	Sqm
i	Semi-Skilled	0.05	1.876268988	-
ii	Skilled	0.05	1.876268988	-

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	11.437721856	Cum
i	Un-Skilled	4.6	52.6135205376	-
ii	Skilled	0.68	7.77765086208	-
5	<p>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	17.91101029632	Cum
i	Un-Skilled	0.516	9.2420813129011	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
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1	Un-Skilled	117.68762869205	462	54371.684455726
2	Skilled	12.165643569658	562	6837.0916861476
3	Semi-Skilled	1.876268988	512	960.649721856
				Total: 62169.42586373

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	11.41865898624	Cum
i)	BRM029 : Sand for filling and road blinding	1	11.41865898624	1 Cum
2	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	13.95402066432	Cum
i)	BRM340 : Cement	2.29	31.954707321293	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	6.6979299188736	1 Cum

iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	13.395859837747	1 Cum.
3	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	37.52537976	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.1001927639592	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	4.72819784976	1Mtr.
4	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	11.437721856	Cum
i)	BRM340 : Cement	3.23	36.94384159488	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	5.1469748352	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	10.2939496704	1 Cum.
5	Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	17.91101029632	Cum

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	11.41865898624	1 Cum	543.25	6203.1864942749
2	BRM340	68.898548916173	1 Qntl.	569.712	39252.330100131
3	BRM028	11.844904754074	1 Cum	548.19	6493.2583371356
4	BRM044	13.395859837747	1 Cum.	1900.31	25456.286408269
5	BRM104	0.1001927639592	1Cum.	58620.646	5873.3645478138
6	BRM092	4.72819784976	1Mtr.	276.666	1308.1315863017
7	BRM056	10.2939496704	1 Cum.	2328.91	23973.682326891
Total: 108560.23980082					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	11.41865898624	1 Cum	169.25	1932.6080334211
2	BRM028	11.844904754074	1 Cum	169.25	2004.750129627
3	BRM044	13.395859837747	1 Cum.	674.5	9035.5074605605
4	BRM056	10.2939496704	1 Cum.	674.5	6943.2690526848
Total: 19916.134676293					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
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1	Provision for Contingency @ 1%	Rs. 1981.3503136075
2	Display Citizen Board @ Rs. 1921	Rs. 1921
Total Addition Component Amount (in Rs.): 3902.3503136075		

Total Net Amount (in Rs.): 202037.38167435