

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Bhadrak	<b>Block</b>	Bhadrak	<b>Gram Panchayat</b>	Kendarpur

<b>Work Code</b>	OD/348/3323/116635/394800/00016224 (Improvement Of Road From Gajia Ghadei House To Laxmi Narayan Mandir, Dasagharia, Kendarpur G.P.)						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2024-25	<b>Execution Level</b>	PS
<b>Executing Agency</b>	Panchayat Samiti, Bhadrak	<b>Proposal Date</b>	-
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	All Weather Connectivity
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	Upgradation or Improvement
<b>Name of Executant</b>			

### Administrative Approval Details

<b>Approval No.</b>	
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### Technical Sanction Details

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	
<b>Fund Sanction Amount (in Rs.)</b>	143788

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa)</b>  <b>: Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	1.575	240.77592	379.222074
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b>  Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	1.05	1192.651632	1252.2842136

3	<p align="center"><b>R.C.C. Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b> - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	17.5	216.23489289764	3784.1106257087
4	<p align="center"><b>Concrete (AR0303a) :</b>  <b>Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	9.975	6380.96971598	63650.1729169

5	<p align="center"><b>Concrete (AR0307) :</b>  <b>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	8.4	8013.59242526	67314.176372184
<b>Total Amount (in Rs.): 136379.96620239</b>					

## LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	<p><b>Earth Work (AR0102aa) :</b> Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	1.575	Cum

	i	Un-Skilled	0.516	0.8127	-
2		<b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	1.05	Cum
	i	Un-Skilled	0.1236	0.12978	-
3		<b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	17.5	Sqm
	i	Semi-Skilled	0.05	0.875	-
	ii	Skilled	0.05	0.875	-

4	<p><b>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.975	Cum
i	Un-Skilled	3.9	38.9025	-
ii	Skilled	0.18	1.7955	-
5	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	8.4	Cum
i	Un-Skilled	4.6	38.64	-

ii	Skilled	0.68	5.712	-
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Sl.No.	Labour Type	Qty Unit	Rate	Amount
1	Un-Skilled	78.48498	462	36260.06076
2	Semi-Skilled	0.875	512	448
3	Skilled	8.3825	562	4710.965
				<b>Total: 41419.02576</b>

### MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	<b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b> Earth work in hard soil or gravelly soil foundation & plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	1.575	Cum
2	<b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	1.05	Cum
i)	<b>BRM029 : Sand for filling and road blinding</b>	1	1.05	1 Cum

3	<p><b>R.C.C. Work (AR0410c) :-R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b> Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	-	17.5	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.046725	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	2.205	1Mtr.
4	<p><b>Concrete (AR0303a) :-Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	9.975	Cum
i)	<b>BRM340</b> : Cement	2.29	22.84275	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.48	4.788	1 Cum
iii)	<b>BRM045</b> : Granite Stone broken metal 40mm. size (Hand broken)	0.96	9.576	1 Cum.

5	<b>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.	-	8.4	Cum
i)	<b>BRM340 : Cement</b>	3.23	27.132	1 Qntl.
ii)	<b>BRM028 : Screened and washed sharp sand for mortar</b>	0.45	3.78	1 Cum
iii)	<b>BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve &amp; retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)</b>	0.9	7.56	1 Cum.

SI.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	1.05	1 Cum	849.49	891.9645
2	<b>BRM104</b>	0.046725	1Cum.	58573.086	2736.82744335
3	<b>BRM092</b>	2.205	1Mtr.	229.106	505.17873
4	<b>BRM340</b>	49.97475	1 Qntl.	538.927	26932.74209325
5	<b>BRM028</b>	8.568	1 Cum	852.24	7301.99232
6	<b>BRM045</b>	9.576	1 Cum.	1962.07	18788.78232
7	<b>BRM056</b>	7.56	1 Cum.	2571.33	19439.2548
<b>Total: 76596.7422066</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	1.05	1 Cum	274.25	287.9625
2	<b>BRM028</b>	8.568	1 Cum	274.25	2349.774
3	<b>BRM045</b>	9.576	1 Cum.	444.5	4256.532

4	BRM056	7.56	1 Cum.	444.5	3360.42
					<b>Total: 10254.6885</b>

#### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1363.7996620239
2	Display Citizen Board @ Rs. 3035	Rs. 3035
3	Any Other Lumpsum @ Rs. 3000	Rs. 3000
		<b>Total Addition Component Amount (in Rs.): 7398.7996620239</b>

**Total Net Amount (in Rs.): 143778.76586442**