

ESTIMATION DPR

State	Odisha	District	Jagatsinghpur	Block	Jagatsinghpur	Gram Panchayat	Alla
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Work Code	OD/355/3389/118118/397873/00016907 (Const. of CC Road from Chandagaon Budhabaga Main Road to Usman Khan House)
Project Category	Road

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Jagatsinghpur	Proposal Date	-
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	
Fund Sanction Amount (in Rs.)	100000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0101aa) : Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift - Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum</p>	Cum	0.8325	179.18208	149.1690816
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	4.81	506.679832	2437.12999192

3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	7.3075	6333.02105678	46278.55137242
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4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	5.6425	7883.84818886	44484.613405643
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5	<p style="text-align: center;">R.C.C.</p> <p>Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	14.8	216.23489289764	3200.2764148851
Total Amount (in Rs.): 96549.740266467					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>Earth Work (AR0101aa) : Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift -</p> <p>Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum</p>	-	0.8325	Cum
i	Un-Skilled	0.384	0.31968	-
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</p> <p>Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	4.81	Cum
i	Un-Skilled	0.1236	0.594516	-

3	<p>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	7.3075	Cum
i	Skilled	0.18	1.31535	-
ii	Un-Skilled	3.9	28.49925	-

4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	5.6425	Cum
i	Un-Skilled	4.6	25.9555	-
ii	Skilled	0.68	3.8369	-

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	14.8	Sqm
i	Semi-Skilled	0.05	0.74	-
ii	Skilled	0.05	0.74	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
2	Un-Skilled	55.368946	462	25580.453052
4	Skilled	5.89225	562	3311.4445
3	Semi-Skilled	0.74	512	378.88
Total:				29270.777552

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0101aa) :.Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift -</p> <p>Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum</p>	-	0.8325	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	4.81	Cum
i)	BRM029 : Sand for filling and road blinding	1	4.81	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	7.3075	Cum
i)	BRM340 : Cement	2.29	16.734175	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	3.5076	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	7.0152	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	5.6425	Cum

i)	BRM340 : Cement	3.23	18.225275	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	2.539125	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	5.07825	1 Cum.
5	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	14.8	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.039516	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.8648	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	4.81	1 Cum	404.31	1944.7311
2	BRM340	34.95945	1 Qntl.	613.327	21441.57459015
3	BRM028	6.046725	1 Cum	412.82	2496.2090145
4	BRM044	7.0152	1 Cum.	2317.16	16255.340832

5	BRM056	5.07825	1 Cum.	2718.53	13805.3749725
6	BRM104	0.039516	1Cum.	58573.086	2314.574066376
7	BRM092	1.8648	1Mtr.	229.106	427.2368688
Total: 58685.041444326					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	4.81	1 Cum	40.25	193.6025
2	BRM028	6.046725	1 Cum	40.25	243.38068125
3	BRM044	7.0152	1 Cum.	149.5	1048.7724
4	BRM056	5.07825	1 Cum.	149.5	759.198375
Total: 2244.95395625					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ Rs. 1000	Rs. 1000
2	Display Citizen Board @ Rs. 2450	Rs. 2450
Total Addition Component Amount (in Rs.): 3450		

Total Net Amount (in Rs.): 99999.740266467