

ESTIMATION DPR							
State	Odisha	District	Balasore	Block	Baleshwar	Gram Panchayat	Rasulpur

Work Code	OD/346/3299/116085/392563/00014694 (Completion of Alekh Community center.)						
Project Category	Building						

Financial Year	2024-25	Execution Level	PS
Executing Agency	Panchayat Samiti, Baleshwar	Proposal Date	20-09-2024
Date of Commencement	-	Date of Completion	
Scheme Name	SFC Devolution of Fund	Scheme Component Name	5TH SFC DEVOLUTION GRANT TO PANCHAYAT SAMITI
Project Sub-Category	Community Centre	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	0
Fund Sanction Amount (in Rs.)	100000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	11.72115	1235.132232	14477.170161107
2	<p style="text-align: center;">Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.</p>	Cum	1.30235	8101.97184098	10551.6030271

3	<p>Plastering (AR1014i) : 16mm thick cement Plaster in CM (1:6) over brick work in outside (outside) - 16mm thick cement Plaster in CM (1:6) over brick work in outside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.</p>	Sqm	45.388	254.160058018	11535.816713321
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4	<p>Plastering (AR1004) : 12mm thick cement plaster (1:6) over Brick work in inside - 12mm thick cement plaster (1:6) over Brick work in inside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge.</p>	Sqm	52.051	178.2312731508	9277.1159987723
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5	<p>Plastering (AR1027ik) : 6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces including chipping (outside)(For repair and maintenance). - 6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces in outside including chipping with proper level and line, curing for the proper period with cost conveyance, royalty, taxes of all materials, labor, and T & P required for the work, etc comp. and as per the direction of the Engineer-in-charge(For repair and maintenance).</p>	Sqm	22.1585	196.8487199472	4361.87236095
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6	<p>Plastering (AR1006) : 12mm thick cement plaster (1:4) over brickwork in inside - 12mm thick cement plaster (1:4) over brickwork in inside with cement punning for skirting/wall punning including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labor, and T & P required for the work, etc. comp. and as per direction of Engineer-in-charge.</p>	Sqm	12.24	199.2399926344	2438.6975098451
7	<p>Flooring (AR0802ii) : 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG Hand broken chips - 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG Hand broken chips including punning incl. cost, conveyance & royalty of materials as per direction of Engineer-in-charge.</p>	Sqm	15.7205	385.4871515508	6060.0507659544

8	<p style="text-align: center;">Painting (AR0901d) :</p> <p>Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) -</p> <p>Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.</p>	Sqm	58.2585	71.86275175751	4186.6161232649
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9	<p style="text-align: center;">Painting (AR0901ci) : Priming one coat with outer surface primer of approved quality oil-bound primer over plastering surfaces(Outer surface) - Priming one coat with outer surface primer of approved quality oil-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.</p>	Sqm	67.7328	69.01806655751	4674.7868985265
10	<p style="text-align: center;">Painting (AR0920) : Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside) - Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>	Sqm	58.25	94.7976619625	5521.9638093156

11	<p style="text-align: center;">Painting (AR0920a) :</p> <p>Finishing wall surface with two coats with plastic emulsion paint of approved shades above one coat oil bound Primer on new work (Inside) -</p> <p>Finishing wall surface with two coats with plastic emulsion paint of approved shades above one coat oil bound Primer on new work to give an even shade including all costs of labor, Paint, Primer, Brushes and putty required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>	Sqm	67.73	163.81572852001	11095.23929266
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12	<p>Concrete (AR0317) : 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips - 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge. (new work)</p>	Sqm	21.087	377.1022790108	7951.9557575007
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13	<p style="text-align: center;">Masonry Brick Work (AR0603b) : Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth having crushing strength not less than 75.00 Kg/cm² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in- charge.</p>	Cum	0.4455	5444.419854272	2425.4890450782
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Total Amount (in Rs.): 94558.377463396

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	11.72115	Cum
i	Un-Skilled	0.1236	1.44873414	-
2	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	-	1.30235	Cum
i	Un-Skilled	4.6	5.99081	-

	ii	Skilled	0.68	0.885598	-
3		Plastering (AR1014i) : 16mm thick cement Plaster in CM (1:6) over brick work in outside (outside) - 16mm thick cement Plaster in CM (1:6) over brick work in outside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	-	45.388	Sqm
	i	Un-Skilled	0.24	10.89312	-
	ii	Skilled	0.16	7.26208	-

4	<p>Plastering (AR1004) : 12mm thick cement plaster (1:6) over Brick work in inside - 12mm thick cement plaster (1:6) over Brick work in inside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge.</p>	-	52.051	Sqm
i	Un-Skilled	0.12	6.24612	-
ii	Skilled	0.14	7.28714	-
5	<p>Plastering (AR1027ik) : 6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces including chipping (outside)(For repair and maintenance). - 6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces in outside including chipping with proper level and line, curing for the proper period with cost conveyance, royalty, taxes of all materials, labor, and T & P required for the work, etc comp. and as per the direction of the Engineer-in-charge(For repair and maintenance).</p>	-	22.1585	Sqm

	i	Un-Skilled	0.1734	3.8422839	-
	ii	Skilled	0.1428	3.1642338	-
6		Plastering (AR1006) : 12mm thick cement plaster (1:4) over brickwork in inside - 12mm thick cement plaster (1:4) over brickwork in inside with cement punning for skirting/wall punning including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labor, and T & P required for the work, etc. comp. and as per direction of Engineer-in-charge.	-	12.24	Sqm
	i	Un-Skilled	0.11	1.3464	-
	ii	Skilled	0.15	1.836	-

7	<p>Flooring (AR0802ii) : 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG Hand broken chips - 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG Hand broken chips including punning incl. cost, conveyance & royalty of materials as per direction of Engineer-in-charge.</p>	-	15.7205	Sqm
i	Un-Skilled	0.36	5.65938	-
ii	Highly-Skilled	0.13	2.043665	-
8	<p>Painting (AR0901d) : Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.</p>	-	58.2585	Sqm
i	Highly-Skilled	0.053763440860215	3.1321774193548	-

	ii	Un-Skilled	0.053763440860215	3.1321774193548	-
9		Painting (AR0901ci) : Priming one coat with outer surface primer of approved quality oil-bound primer over plastering surfaces(Outer surface) - Priming one coat with outer surface primer of approved quality oil-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.	-	67.7328	Sqm
	i	Highly-Skilled	0.053763440860215	3.6415483870968	-
	ii	Un-Skilled	0.053763440860215	3.6415483870968	-
10		Painting (AR0920) : Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside) - Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	58.25	Sqm

	i	Highly-Skilled	0.054	3.1455	-
	ii	Un-Skilled	0.064	3.728	-
11		Painting (AR0920a) : Finishing wall surface with two coats with plastic emulsion paint of approved shades above one coat oil bound Primer on new work (Inside) - Finishing wall surface with two coats with plastic emulsion paint of approved shades above one coat oil bound Primer on new work to give an even shade including all costs of labor, Paint, Primer, Brushes and putty required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)	-	67.73	Sqm
	i	Highly-Skilled	0.10776344086022	7.2988178494624	-
	ii	Un-Skilled	0.11776344086022	7.9761178494624	-

12	Concrete (AR0317) : 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips - 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer- in charge. (new work)	-	21.087	Sqm
i	Un-Skilled	0.36	7.59132	-
ii	Highly-Skilled	0.1	2.1087	-

13	<p>Masonry Brick Work (AR0603b) : Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth having crushing strength not less than 75.00 Kg/cm² with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.</p>	-	0.4455	Cum
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i	Un-Skilled	2.96	1.31868	-
ii	Skilled	1.05	0.467775	-
iii	Highly-Skilled	0.35	0.155925	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
2	Un-Skilled	62.814691695914	462	29020.387563512
4	Skilled	20.9028268	562	11747.3886616
5	Highly-Skilled	21.526333655914	612	13174.116197419

Total: 53941.892422532

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.	-	11.72115	Cum
i)	BRM029 : Sand for filling and road blinding	1	11.72115	1 Cum
2	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.	-	1.30235	Cum
i)	BRM340 : Cement	3.23	4.2065905	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	0.5860575	1 Cum

iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	1.172115	1 Cum.
3	Plastering (AR1014i) :.16mm thick cement Plaster in CM (1:6) over brick work in outside (outside) - 16mm thick cement Plaster in CM (1:6) over brick work in outside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.	-	45.388	Sqm
i)	BRM340 : Cement	0.043	1.951684	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.018	0.816984	1 Cum
4	Plastering (AR1004) :.12mm thick cement plaster (1:6) over Brick work in inside - 12mm thick cement plaster (1:6) over Brick work in inside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge.	-	52.051	Sqm

i)	BRM340 : Cement	0.0358	1.8634258	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.015	0.780765	1 Cum
5	Plastering (AR1027ik) :.6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces including chipping (outside)(For repair and maintenance). - 6mm thick cement Plaster in CM (1:4) over R.C.C. surfaces in outside including chipping with proper level and line, curing for the proper period with cost conveyance, royalty, taxes of all materials, labor, and T & P required for the work, etc comp. and as per the direction of the Engineer-in-charge(For repair and maintenance).	-	22.1585	Sqm
i)	BRM340 : Cement	0.0372	0.8242962	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.0075	0.16618875	1 Cum
6	Plastering (AR1006) :.12mm thick cement plaster (1:4) over brickwork in inside - 12mm thick cement plaster (1:4) over brickwork in inside with cement punning for skirting/wall punning including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labor, and T & P required for the work, etc. comp. and as per direction of Engineer-in-charge.	-	12.24	Sqm

i)	BRM340 : Cement	0.0644	0.788256	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.015	0.1836	1 Cum
7	Flooring (AR0802ii) :.2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG Hand broken chips - 2.5 cm thick A.S. flooring in C.C (1:2:4) with 12 mm size HG Hand broken chips including punning incl. cost, conveyance & royalty of materials as per direction of Engineer-in-charge.	-	15.7205	Sqm
i)	BRM340 : Cement	0.0858	1.3488189	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.012	0.188646	1 Cum
iii)	BRM057 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve)(Hand broken)	0.023	0.3615715	1 Cum.

8	<p>Painting(AR0901d) ::Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces (Inner surface) - Priming one coat with inner surface primer of approved quality water-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.</p>	-	58.2585	Sqm
i)	<p>BRM253 : Wall cement primer (I.S.I.) Water bound</p>	0.084	4.893714	1 Ltr
9	<p>Painting(AR0901ci) ::Priming one coat with outer surface primer of approved quality oil-bound primer over plastering surfaces(Outer surface) - Priming one coat with outer surface primer of approved quality oil-bound primer over plastering surfaces including cost conveyance, taxes of all materials, labor and T&P required for the work complete as per direction of the Engineer-in-charge.</p>	-	67.7328	Sqm
i)	<p>BRM252 : Wall cement primer (I.S.I.) Oil bound</p>	0.084	5.6895552	1 Ltr

10	<p>Painting(AR0920) :.Finishing wall two coats with plastic emulsion paint of approved shades on new work (Inside) - Finishing wall two coats with plastic emulsion paint of approved shades on new work to give an even shade including all costs of labor, Paint and Brushes required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>	-	58.25	Sqm
i)	BRM140 : Plastic Emulsion paint	0.125	7.28125	1 Litre
11	<p>Painting(AR0920a) :.Finishing wall surface with two coats with plastic emulsion paint of approved shades above one coat oil bound Primer on new work (Inside) - Finishing wall surface with two coats with plastic emulsion paint of approved shades above one coat oil bound Primer on new work to give an even shade including all costs of labor, Paint, Primer, Brushes and putty required for the work, etc. complete and as per direction of the Engineer-in-charge.(Inside)</p>	-	67.73	Sqm
i)	BRM140 : Plastic Emulsion paint	0.125	8.46625	1 Litre
ii)	BRM252 : Wall cement primer (I.S.I.) Oil bound	0.084	5.68932	1 Ltr

12	<p>Concrete (AR0317) :2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips - 2.5 cm thick grading concrete (1:2:2) on roof slab with 6mm size hard granite chips including hoisting and laying in position compacting and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge. (new work)</p>	-	21.087	Sqm
i)	BRM340 : Cement	0.1208	2.5473096	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.0169	0.3563703	1 Cum
iii)	BRM064 : Granite stone broken chips of 4.7 mm size passing through 6.7 mm sieve (crusher broken.) and retained on 2.36 mm sieve.	0.0169	0.3563703	1 Cum.

13	Masonry Brick Work (AR0603b) :.Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth - Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in foundation and plinth having crushing strength not less than 75.00 Kg/cm2 with dimensional tolerance ± 8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge.	-	0.4455	Cum
i)	BRM340 : Cement	0.672	0.299376	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.28	0.12474	1 Cum
iii)	BRM005 : Fly ash bricks of 25 Cm. x 12 Cm. x 8 Cm. size having crushing strength not less than 75 Kg./Cm2 with dimensional tolerance ± 2 %	350	155.925	1000 Nos

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	11.72115	1 Cum	738.55	8656.6553325
2	BRM340	13.829757	1 Qntl.	546.307	7555.293057399
3	BRM028	3.20335155	1 Cum	743.49	2381.6598439095
4	BRM056	1.172115	1 Cum.	2534.53	2970.76063095
5	BRM057	0.3615715	1 Cum.	2187.91	791.085900565
6	BRM253	4.893714	1 Ltr	159.63457	781.20593009298
7	BRM252	11.3788752	1 Ltr	126.10457	1434.9281641797

8	BRM140	15.7475	1 Litre	249.94457	3936.002116075
9	BRM064	0.3563703	1 Cum.	1988.11	708.503357133
10	BRM005	155.925	1000 Nos	6.89015	1074.34663875
Total: 30290.440971554					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	11.72115	1 Cum	427.25	5007.8613375
2	BRM028	3.20335155	1 Cum	427.25	1368.6319497375
3	BRM056	1.172115	1 Cum.	522.5	612.4300875
4	BRM057	0.3615715	1 Cum.	522.5	188.92110875
5	BRM064	0.3563703	1 Cum.	522.5	186.20348175
6	BRM005	155.925	1000 Nos	0.04025	6.27598125
Total: 7370.3239464875					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 945.58377463396
2	Display Citizen Board @ Rs. 2000	Rs. 2000
3	Any Other Lumpsum @ Rs. 2496	Rs. 2496
Total Addition Component Amount (in Rs.): 5441.583774634		

Total Net Amount (in Rs.): 99999.96123803