

ESTIMATION DPR

State	Odisha	District	Balasore	Block	Baleshwar	Gram Panchayat	Bahabalpur
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Work Code	OD/346/3299/116065/392004/00013873 (Const. of CC Road from Rangamatia Fisery Road to Jatindra Mandal house via- Rabindra Mandal house, Vill_ Rangamatia GP Bahabalpur.)
Project Category	Road

Financial Year	2023-24	Execution Level	PS
Executing Agency	Panchayat Samiti, Baleshwar	Proposal Date	22-05-2023
Date of Commencement	-	Date of Completion	
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	MAINTENANCE OF ROADS AND BRIDGES
Project Sub-Category	CC Road	Project Type	New Work
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	4907
Fund Sanction Amount (in Rs.)	200000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0101aa) : Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift - Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum</p>	Cum	2.12376	179.18208	380.5397342208
2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	16.565328	1169.381232	19371.183665124

3	<p>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	13.592064	6459.41869454	87796.832298984
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4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	9.344544	8097.47229098	75667.186111843
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5	<p style="text-align: center;">R.C.C.</p> <p>Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	55.370188	216.23489289764	11972.966671902
Total Amount (in Rs.): 195188.70848207					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>Earth Work (AR0101aa) : Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift -</p> <p>Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum</p>	-	2.12376	Cum
i	Un-Skilled	0.384	0.81552384	-
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</p> <p>Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	16.565328	Cum
i	Un-Skilled	0.1236	2.0474745408	-

3	Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	13.592064	Cum
i	Un-Skilled	3.9	53.0090496	-
ii	Skilled	0.18	2.44657152	-

4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	9.344544	Cum
i	Un-Skilled	4.6	42.9849024	-
ii	Skilled	0.68	6.35428992	-

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	55.370188	Sqm
i	Semi-Skilled	0.05	2.7685094	-
ii	Skilled	0.05	2.7685094	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
2	Un-Skilled	98.8569503808	462	45671.91107593
4	Skilled	11.56937084	562	6501.98641208
3	Semi-Skilled	2.7685094	512	1417.4768128
Total: 53591.37430081				

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0101aa) :.Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift -</p> <p>Earthwork in ordinary soil in foundation and plinth within 50m, initial lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per direction of the Engineer-in-charge per 100 cum</p>	-	2.12376	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	16.565328	Cum
i)	BRM029 : Sand for filling and road blinding	1	16.565328	1 Cum

3	<p>Concrete (AR0303a) :.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal - Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	13.592064	Cum
i)	BRM340 : Cement	2.29	31.12582656	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	6.52419072	1 Cum
iii)	BRM045 : Granite Stone broken metal 40mm. size (Hand broken)	0.96	13.04838144	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	9.344544	Cum

i)	BRM340 : Cement	3.23	30.18287712	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	4.2050448	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	8.4100896	1 Cum.
5	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	55.370188	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.14783840196	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	6.976643688	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	16.565328	1 Cum	673.45	11155.9201416
2	BRM340	61.30870368	1 Qntl.	546.307	33493.37398131
3	BRM028	10.72923552	1 Cum	678.39	7278.6060844128
4	BRM045	13.04838144	1 Cum.	1952.87	25481.792662733

5	BRM056	8.4100896	1 Cum.	2562.13	21547.742866848
6	BRM104	0.14783840196	1Cum.	58573.086	8659.3514321057
7	BRM092	6.976643688	1Mtr.	229.106	1598.3909287829
Total: 109215.17809779					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	16.565328	1 Cum	427.25	7077.536388
2	BRM028	10.72923552	1 Cum	427.25	4584.06587592
3	BRM045	13.04838144	1 Cum.	522.5	6817.7793024
4	BRM056	8.4100896	1 Cum.	522.5	4394.271816
Total: 22873.65338232					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1951.8870848207
2	Display Citizen Board @ Rs. 1500	Rs. 1500
3	Any Other Lumpsum @ Rs. 1359	Rs. 1359
Total Addition Component Amount (in Rs.): 4810.8870848207		

Total Net Amount (in Rs.): 199999.5955669