

**ESTIMATION DPR**

<b>State</b>	Odisha	<b>District</b>	Angul	<b>Block</b>	Anugul	<b>Gram Panchayat</b>	Dhokuta
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<b>Work Code</b>	OD/344/3276/115562/405222/00016683 (Construction of CC road from Mitu Sahu House to Sudarshan Behera House at Dhipasahi)		
<b>Project Category</b>	Road		

<b>Financial Year</b>	2024-25	<b>Execution Level</b>	ps
<b>Executing Agency</b>	Panchayat Samiti, Anugul	<b>Proposal Date</b>	17-09-2024
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	Maintenance and improvement of Road infrastructure
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

**Administrative Approval Details**

<b>Approval No.</b>	
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**Technical Sanction Details**

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	
<b>Fund Sanction Amount (in Rs.)</b>	186532

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</b></p>	Cum	5.475	240.77592	1318.248162
2	<p style="text-align: center;"><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</b></p>	Cum	10.95	1120.295232	12267.2327904

3	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	12.975	6326.05891468	82080.614417973
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4	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	10.4025	7783.69055916	80969.841041662
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5	<p style="text-align: center;"><b>R.C.C.</b></p> <p><b>Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b>  - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor  R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	13.5	216.39264180804	2921.3006644085
<b>Total Amount (in Rs.): 179557.23707644</b>					

### LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	5.475	Cum
i	Un-Skilled	0.516	2.8251	-
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	10.95	Cum
i	Un-Skilled	0.1236	1.35342	-

3	<b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</b>	-	12.975	Cum
i	Skilled	0.18	2.3355	-
ii	Un-Skilled	3.9	50.6025	-

4	<b>Concrete (AR0307)</b> <b>: Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</b>	-	10.4025	Cum
i	Un-Skilled	4.6	47.8515	-
ii	Skilled	0.68	7.0737	-

5	<b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</b>	-	13.5	Sqm
i	Semi-Skilled	0.05	0.675	-
ii	Skilled	0.05	0.675	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
2	Un-Skilled	102.63252	462	47416.22424
4	Skilled	10.0842	562	5667.3204
3	Semi-Skilled	0.675	512	345.6
<b>Total: 53429.14464</b>				

## **MATERIAL STATEMENT**

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	5.475	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	10.95	Cum
i)	<p><b>BRM029</b> : Sand for filling and road blinding</p>	1	10.95	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>12.975</b>	Cum
i)	<b>BRM340 : Cement</b>	2.29	29.71275	1 Qntl.
ii)	<b>BRM028 : Screened and washed sharp sand for mortar</b>	0.48	6.228	1 Cum
iii)	<b>BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)</b>	0.96	12.456	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	<b>10.4025</b>	Cum

i)	<b>BRM340</b> : Cement	3.23	33.600075	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	4.681125	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	9.36225	1 Cum.
5	<b>R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</b>	-	<b>13.5</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.036045	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.701	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	10.95	1 Cum	933.85	10225.6575
2	<b>BRM340</b>	63.312825	1 Qntl.	550.362	34844.97299265
3	<b>BRM028</b>	10.909125	1 Cum	938.79	10241.37745875
4	<b>BRM044</b>	12.456	1 Cum.	1857.16	23132.78496

5	<b>BRM056</b>	9.36225	1 Cum.	2258.53	21144.9224925
6	<b>BRM104</b>	0.036045	1Cum.	58620.646	2112.98118507
7	<b>BRM092</b>	1.701	1Mtr.	276.666	470.608866
<b>Total: 102173.30545497</b>					

### ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	10.95	1 Cum	118.25	1294.8375
2	<b>BRM028</b>	10.909125	1 Cum	118.25	1290.00403125
3	<b>BRM044</b>	12.456	1 Cum.	504.5	6284.052
4	<b>BRM056</b>	9.36225	1 Cum.	504.5	4723.255125
<b>Total: 13592.14865625</b>					

### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1795.5723707644
2	Display Citizen Board @ Rs. 3000	Rs. 3000
3	Any Other Lumpsum @ Rs. 2179.19	Rs. 2179.19
<b>Total Addition Component Amount (in Rs.): 6974.7623707644</b>		

**Total Net Amount (in Rs.): 186531.99944721**