

**ESTIMATION DPR**

<b>State</b>	Odisha	<b>District</b>	Nayagarh	<b>Block</b>	Nayagarh	<b>Panchayat</b>	Itamati
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<b>Work Code</b>	OD/367/3527/120665/406325/00013755 (CONST OF CCROAD FROM RAJA HUDA TO SMASAN OF ITAMATI)
<b>Project Category</b>	Road

<b>Financial Year</b>	2023-24	<b>Execution Level</b>	Itamati, G.P
<b>Executing Agency</b>	Panchayat Samiti, Nayagarh	<b>Proposal Date</b>	17-11-2023
<b>Date of Commencement</b>	-	<b>Date of Completion</b>	
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	Maintenance and improvement of Road infrastructure
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work
<b>Name of Executant</b>			

**Administrative Approval Details**

<b>Approval No.</b>	
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**Technical Sanction Details**

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	12942
<b>Fund Sanction Amount (in Rs.)</b>	172711

**ACTIVITY STATEMENT**

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa) :</b>  <b>Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	2.2005	235.56432	518.35928616
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	11.1655	779.535372	8703.902196066

3	<p><b>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	14.833	5130.2318043	76096.728353182
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4	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	11.88367	6905.5061581	82062.756365828
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5	<p style="text-align: center;"><b>R.C.C.</b></p> <p><b>Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b>  - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor  R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	19.56	215.22489289764	4209.7989050778
<b>Total Amount (in Rs.): 171591.54510631</b>					

### LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	2.2005	235.56432	Cum
i	Un-Skilled	0.516	1.135458	-
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	11.1655	779.535372	Cum
i	Un-Skilled	0.1236	1.3800558	-

3	<b>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	14.833	5130.2318043	Cum
i	Un-Skilled	3.9	57.8487	-
ii	Skilled	0.18	2.66994	-

4	<p><b>Concrete (AR0307)</b>  <b>: Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</b></p>	11.88367	6905.5061581	Cum
i	Un-Skilled	4.6	54.664882	-
ii	Skilled	0.68	8.0808956	-

5	<b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</b>	19.56	215.22489289764	Sqm
i	Semi-Skilled	0.05	0.978	-
ii	Skilled	0.05	0.978	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
2	Un-Skilled	115.0290958	452	51993.1513016
4	Skilled	11.7288356	552	6474.3172512
3	Semi-Skilled	0.978	502	490.956
<b>Total: 58958.4245528</b>				

## MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	2.2005	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	11.1655	Cum
i)	<p><b>BRM029</b> : Sand for filling and road blinding</p>	1	11.1655	1 Cum

3	<p><b>Concrete (AR0303a)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Hand Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>14.833</b>	Cum
i)	<b>BRM340 : Cement</b>	2.29	33.96757	1 Qntl.
ii)	<b>BRM028 : Screened and washed sharp sand for mortar</b>	0.48	7.11984	1 Cum
iii)	<b>BRM045 : Granite Stone broken metal 40mm. size (Hand broken)</b>	0.96	14.23968	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	<b>11.88367</b>	Cum

i)	<b>BRM340</b> : Cement	3.23	38.3842541	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	5.3476515	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	10.695303	1 Cum.
5	<b>R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</b>	-	<b>19.56</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0522252	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	2.46456	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	11.1655	1 Cum	410.7	4585.67085
2	<b>BRM340</b>	72.3518241	1 Qntl.	579.287	41912.471127417
3	<b>BRM028</b>	12.4674915	1 Cum	417.13	5200.564729395
4	<b>BRM045</b>	14.23968	1 Cum.	1038.44	14787.0532992

5	<b>BRM056</b>	10.695303	1 Cum.	1672.63	17889.28465689
6	<b>BRM104</b>	0.0522252	1Cum.	58573.086	3058.9911309672
7	<b>BRM092</b>	2.46456	1Mtr.	229.106	564.64548336
<b>Total: 87998.681277229</b>					

### ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	11.1655	1 Cum	305.25	3408.268875
2	<b>BRM028</b>	12.4674915	1 Cum	305.25	3805.701780375
3	<b>BRM045</b>	14.23968	1 Cum.	199.5	2840.81616
4	<b>BRM056</b>	10.695303	1 Cum.	199.5	2133.7129485
<b>Total: 12188.499763875</b>					

### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ Rs. 1119.45	Rs. 1119.45
<b>Total Addition Component Amount (in Rs.): 1119.45</b>		

**Total Net Amount (in Rs.): 172710.99510631**