

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Rayagada	<b>Block</b>	Rayagada	<b>Panchayat</b>	Karlakana

<b>Work Code</b>	OD/370/3557/121263/426287/00016768 (Construction of CC road at Karlakona(phase-2))						
<b>Project Category</b>	Road						

<b>Financial Year</b>	2022-23	<b>Execution Level</b>	Karlakana, G.P				
<b>Executing Agency</b>	Panchayat Samiti, Rayagada	<b>Proposal Date</b>	-				
<b>Date of Commencement</b>	-	<b>Date of Completion</b>					
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>	Maintenance and improvement of Road infrastructure				
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>	New Work				
<b>Name of Executant</b>							

### Administrative Approval Details

<b>Approval No.</b>	
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### Technical Sanction Details

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	2644
<b>Fund Sanction Amount (in Rs.)</b>	179005

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102a) :</b>  <b>Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift -</b>  Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	25.74	196.3036	5052.854664
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	10.56	627.378872	6625.1208832

3	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	19.14	5265.82553852	100787.90080727
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4	<b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	Cum	9.24	6834.76627724	63153.240401698
<b>Total Amount (in Rs.): 175619.11676129</b>					

## LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102a) : Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift -</b></p> <p>Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	25.74	196.3036	Cum
i	Un-Skilled	0.43	11.0682	-
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b></p> <p>Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	10.56	627.378872	Cum
i	Un-Skilled	0.1236	1.305216	-

3	<b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</b>	19.14	5265.82553852	Cum
i	Skilled	0.18	3.4452	-
ii	Un-Skilled	3.9	74.646	-

4	<p><b>Concrete (AR0307)</b>  <b>: Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</b></p>	9.24	6834.76627724	Cum
i	Un-Skilled	4.6	42.504	-
ii	Skilled	0.68	6.2832	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
2	Un-Skilled	129.523416	452	58544.584032
4	Skilled	9.7284	552	5370.0768
<b>Total: 63914.660832</b>				

## MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102a) :.Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift -</b></p> <p>Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	25.74	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed -</b></p> <p>Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	10.56	Cum
i)	<p><b>BRM029 : Sand for filling and road blinding</b></p>	1	10.56	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	<b>19.14</b>	Cum
i)	<b>BRM340 : Cement</b>	2.29	43.8306	1 Qntl.
ii)	<b>BRM028 : Screened and washed sharp sand for mortar</b>	0.48	9.1872	1 Cum
iii)	<b>BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)</b>	0.96	18.3744	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	<b>9.24</b>	Cum

i)	<b>BRM340</b> : Cement	3.23	29.8452	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	4.158	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	8.316	1 Cum.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	10.56	1 Cum	413.05	4361.808
2	<b>BRM340</b>	73.6758	1 Qntl.	561.57	41374.119006
3	<b>BRM028</b>	13.3452	1 Cum	417.99	5578.160148
4	<b>BRM044</b>	18.3744	1 Cum.	1356.21	24919.545024
5	<b>BRM056</b>	8.316	1 Cum.	1802.83	14992.33428
<b>Total: 91225.966458</b>					

## ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	10.56	1 Cum	152.25	1607.76
2	<b>BRM028</b>	13.3452	1 Cum	152.25	2031.8067
3	<b>BRM044</b>	18.3744	1 Cum.	157.3	2890.29312
4	<b>BRM056</b>	8.316	1 Cum.	157.3	1308.1068
<b>Total: 7837.96662</b>					

## ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1756.1911676129
2	Display Citizen Board @ Rs. 1629	Rs. 1629

**Total Addition Component Amount (in Rs.): 3385.1911676129**

**Total Net Amount (in Rs.): 179004.3079289**