

ESTIMATION DPR							
<b>State</b>	Odisha	<b>District</b>	Rayagada	<b>Block</b>	Rayagada	<b>Panchayat</b>	Karubai
<b>Work Code</b>	OD/370/3557/121264/426561/00016760 (Construction of CC road at Karubai)						
<b>Project Category</b>	Road						
<b>Financial Year</b>	2024-25	<b>Execution Level</b>			Karubai, G.P		
<b>Executing Agency</b>	Panchayat Samiti, Rayagada	<b>Proposal Date</b>			-		
<b>Date of Commencement</b>	-	<b>Date of Completion</b>					
<b>Scheme Name</b>	5th SFC Grant in Aid	<b>Scheme Component Name</b>			Maintenance and improvement of Road infrastructure		
<b>Project Sub-Category</b>	CC Road	<b>Project Type</b>			New Work		
<b>Name of Executant</b>							

### Administrative Approval Details

<b>Approval No.</b>	
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### Technical Sanction Details

<b>Technical Sanction No.</b>	
<b>Fund Sanction No.</b>	18204
<b>Fund Sanction Amount (in Rs.)</b>	186532

### ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;"><b>Earth Work (AR0102aa) :</b>  <b>Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	Cum	7.38	235.56432	1738.4646816
2	<p style="text-align: center;"><b>Earth Work (AR0115) :</b>  <b>Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	7.38	794.604572	5864.18174136

3	<p><b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b> Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	17.22	5405.03593932	93074.71887509
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4	<p><b>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	11.00925	6975.68173984	76797.024194334
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5	<p style="text-align: center;"><b>R.C.C.</b></p> <p><b>Work (AR0410c) :</b>  <b>R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc</b>  - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor  <b>R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</b></p>	Sqm	12.3	215.69813962884	2653.0871174347
<b>Total Amount (in Rs.): 180127.47660982</b>					

### LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	7.38	235.56432	Cum
i	Un-Skilled	0.516	3.80808	-
2	<p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	7.38	794.604572	Cum
i	Un-Skilled	0.1236	0.912168	-

3	<b>Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</b>	17.22	5405.03593932	Cum
i	Skilled	0.18	3.0996	-
ii	Un-Skilled	3.9	67.158	-

4	<b>Concrete (AR0307)</b> <b>: Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</b>	11.00925	6975.68173984	Cum
i	Un-Skilled	4.6	50.64255	-
ii	Skilled	0.68	7.48629	-

5	<b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</b>	12.3	215.69813962884	Sqm
i	Semi-Skilled	0.05	0.615	-
ii	Skilled	0.05	0.615	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
2	Un-Skilled	122.520798	452	55379.400696
4	Skilled	11.20089	552	6182.89128
3	Semi-Skilled	0.615	502	308.73
<b>Total: 61871.021976</b>				

## MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p><b>Earth Work (AR0102aa) :.Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift</b> - Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p>	-	7.38	Cum
2	<p><b>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed</b> - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	7.38	Cum
i)	<p><b>BRM029</b> : Sand for filling and road blinding</p>	1	7.38	1 Cum

3	<p><b>Concrete (AR0303)</b>  <b>:.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal -</b>  Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	17.22	Cum
i)	<b>BRM340 : Cement</b>	2.29	39.4338	1 Qntl.
ii)	<b>BRM028 : Screened and washed sharp sand for mortar</b>	0.48	8.2656	1 Cum
iii)	<b>BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)</b>	0.96	16.5312	1 Cum.
4	<p><b>Concrete (AR0307)</b>  <b>:.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b> Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	11.00925	Cum

i)	<b>BRM340</b> : Cement	3.23	35.5598775	1 Qntl.
ii)	<b>BRM028</b> : Screened and washed sharp sand for mortar	0.45	4.9541625	1 Cum
iii)	<b>BRM056</b> : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	9.908325	1 Cum.
5	<b>R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</b>	-	<b>12.3</b>	Sqm
i)	<b>BRM104</b> : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.032841	1Cum.
ii)	<b>BRM092</b> : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.5498	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	<b>BRM029</b>	7.38	1 Cum	543.25	4009.185
2	<b>BRM340</b>	74.9936775	1 Qntl.	571.082	42827.539334055
3	<b>BRM028</b>	13.2197625	1 Cum	548.19	7246.941604875
4	<b>BRM044</b>	16.5312	1 Cum.	1291.11	21343.597632

5	<b>BRM056</b>	9.908325	1 Cum.	1737.73	17217.99360225
6	<b>BRM104</b>	0.032841	1Cum.	58715.766	1928.284471206
7	<b>BRM092</b>	1.5498	1Mtr.	371.786	576.1939428
<b>Total: 95149.735587186</b>					

### ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	<b>BRM029</b>	7.38	1 Cum	187.62	1384.6356
2	<b>BRM028</b>	13.2197625	1 Cum	187.62	2480.29184025
3	<b>BRM044</b>	16.5312	1 Cum.	260.5	4306.3776
4	<b>BRM056</b>	9.908325	1 Cum.	260.5	2581.1186625
<b>Total: 10752.42370275</b>					

### ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1801.2747660982
2	Display Citizen Board @ Rs. 3000	Rs. 3000
3	Any Other Lumpsum @ Rs. 1603	Rs. 1603
<b>Total Addition Component Amount (in Rs.): 6404.2747660982</b>		

**Total Net Amount (in Rs.): 186531.75137592**