

ESTIMATION DPR							
State	Odisha	District	Rayagada	Block	Rayagada	Panchayat	Hataseshakhal

Work Code	OD/370/3557/121259/426635/00016756 (Improvement of CC road at Kerendi)						
Project Category	Road						

Financial Year	2024-25	Execution Level	Hataseshakhal, G.P			
Executing Agency	Panchayat Samiti, Rayagada	Proposal Date	-			
Date of Commencement	-	Date of Completion				
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance and improvement of Road infrastructure			
Project Sub-Category	CC Road	Project Type	New Work			
Name of Executant						

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	1130
Fund Sanction Amount (in Rs.)	186532

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	<p style="text-align: center;">Earth Work (AR0103a1) : Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m to 75m lead and 1.5m -</p> <p>Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m to 75m lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per specification approved by the dept.</p>	Cum	4.296	319.837912	1374.023669952
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2	<p style="text-align: center;">Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	6.444	574.798272	3704.000064768
3	<p style="text-align: center;">Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	Cum	16.11	5327.66923232	85828.751332675

4	<p>Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.</p>	Cum	12.888	6916.15759184	89135.439043634
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5	<p style="text-align: center;">R.C.C.</p> <p>Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc</p>	Sqm	14.32	215.22489289764	3082.0204662942
Total Amount (in Rs.): 183124.23457732					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>Earth Work (AR0103a1) : Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m to 75m lead and 1.5m - Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m to 75m lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per specification approved by the dept.</p>	4.296	319.837912	Cum
i	Un-Skilled	0.7006	3.0097776	-
2	<p>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	6.444	574.798272	Cum
i	Un-Skilled	0.1236	0.7964784	-

3	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	16.11	5327.66923232	Cum
i	Skilled	0.18	2.8998	-
ii	Un-Skilled	3.9	62.829	-

4	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer- in charge.	12.888	6916.15759184	Cum
i	Un-Skilled	4.6	59.2848	-
ii	Skilled	0.68	8.76384	-

5	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	14.32	215.22489289764	Sqm
i	Semi-Skilled	0.05	0.716	-
ii	Skilled	0.05	0.716	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
2	Un-Skilled	125.920056	452	56915.865312
4	Skilled	12.37964	552	6833.56128
3	Semi-Skilled	0.716	502	359.432
Total: 64108.858592				

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	<p>Earth Work (AR0103a1) :.Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m to 75m lead and 1.5m - Earthwork in stoney earth and gravels mixed with stone and boulder not exceeding 0.014cum in volume within 50m to 75m lead and 1.5m, initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per specification approved by the dept.</p>	-	4.296	Cum
2	<p>Earth Work (AR0115) :.Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	6.444	Cum
i)	BRM029 : Sand for filling and road blinding	1	6.444	1 Cum

3	<p>Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.</p>	-	16.11	Cum
i)	BRM340 : Cement	2.29	36.8919	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	7.7328	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	15.4656	1 Cum.
4	<p>Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>	-	12.888	Cum

i)	BRM340 : Cement	3.23	41.62824	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	5.7996	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	11.5992	1 Cum.
5	R.C.C. Work (AR0410c) :R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	14.32	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.0382344	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	1.80432	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM029	6.444	1 Cum	373.99	2409.99156
2	BRM340	78.52014	1 Qntl.	582.972	45775.04305608
3	BRM028	13.5324	1 Cum	378.93	5127.832332
4	BRM044	15.4656	1 Cum.	1395.27	21578.687712

5	BRM056	11.5992	1 Cum.	1841.89	21364.450488
6	BRM104	0.0382344	1Cum.	58573.086	2239.5067993584
7	BRM092	1.80432	1Mtr.	229.106	413.38053792
Total: 98908.892485358					

ROYALTY STATEMENT

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM029	6.444	1 Cum	139.25	897.327
2	BRM028	13.5324	1 Cum	139.25	1884.3867
3	BRM044	15.4656	1 Cum.	157	2428.0992
4	BRM056	11.5992	1 Cum.	157	1821.0744
Total: 7030.8873					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for Contingency @ 1%	Rs. 1831.2423457732
2	Display Citizen Board @ Rs. 1576	Rs. 1576
Total Addition Component Amount (in Rs.): 3407.2423457732		

Total Net Amount (in Rs.): 186531.4769231