

| ESTIMATION DPR |        |          |            |       |          |                |          |
|----------------|--------|----------|------------|-------|----------|----------------|----------|
| State          | Odisha | District | Mayurbhanj | Block | Badasahi | Gram Panchayat | Badasahi |

|                  |                                                                                     |  |  |  |  |  |  |
|------------------|-------------------------------------------------------------------------------------|--|--|--|--|--|--|
| Work Code        | OD/365/3487/120037/390674/00065517 (REPAIR AND MAINTENANCE OF GOVT. P.S MANDIRSAHI) |  |  |  |  |  |  |
| Project Category | Building                                                                            |  |  |  |  |  |  |

|                      |                                                       |                       |                        |
|----------------------|-------------------------------------------------------|-----------------------|------------------------|
| Financial Year       | 2023-24                                               | Execution Level       | PS                     |
| Executing Agency     | Panchayat Samiti, Badasahi                            | Proposal Date         | 21-02-2025             |
| Date of Commencement | 15-12-2025                                            | Date of Completion    | 05-01-2026             |
| Scheme Name          | Asset Management School and Mass Education Department | Scheme Component Name | Self/Personal Deposit  |
| Project Sub-Category | Elementary School                                     | Project Type          | Repair and Maintenance |
| Name of Executant    | JAYSHREE ACHARYA                                      |                       |                        |

Administrative Approval Details

|              |                                       |
|--------------|---------------------------------------|
| Approval No. | OD/365/3487/120037/390674/00065517/AS |
|--------------|---------------------------------------|

Technical Sanction Details

|                               |                                       |
|-------------------------------|---------------------------------------|
| Technical Sanction No.        | OD/365/3487/120037/390674/00065517/TS |
| Fund Sanction No.             | 8559                                  |
| Fund Sanction Amount (in Rs.) | 150000                                |

LABOUR STATEMENT

| Sl.No. | Activity Name | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---------------|-------------------------------------------|---------------------------|------|
|--------|---------------|-------------------------------------------|---------------------------|------|

|     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |                  |                 |     |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----|
| 1   | <b>Flooring (AR0817aa)</b><br><b>: Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) -</b><br>Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles. | -                | 70.699183       | Sqm |
| i   | Highly-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    | 0.325            | 22.977234475    | -   |
| ii  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.325            | 22.977234475    | -   |
| iii | Semi-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | 0.76             | 53.73137908     | -   |
| 2   | <b>Dismantling (AR1612) :</b><br><b>Dismantling and removing 2.5 cm. thick artificial stone flooring -</b> Dismantling and removing 2.5 cm. thick artificial stone flooring including stacking the useful materials for reuse and removing the debris within 50m lead and as per direction of Engineer-in-Charge.                                                                                                                                                                                                                                                                                                                 | -                | 70.699183       | Sqm |
| i   | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | 0.21505376344086 | 15.204125376344 | -   |

| Sl.No. | Labour Type    | Qty Unit        | Rate | Amount                 |
|--------|----------------|-----------------|------|------------------------|
| 0      | Highly-Skilled | 22.977234475    | 612  | 14062.0674987          |
| 1      | Un-Skilled     | 38.181359851344 | 462  | 17639.788251321        |
| 2      | Semi-Skilled   | 53.73137908     | 512  | 27510.46608896         |
|        |                |                 |      | Total: 59212.321838981 |