

| ESTIMATION DPR |        |          |          |       |         |                |           |
|----------------|--------|----------|----------|-------|---------|----------------|-----------|
| State          | Odisha | District | Nayagarh | Block | Nuagaon | Gram Panchayat | Badagotha |

|                  |                                                                                         |
|------------------|-----------------------------------------------------------------------------------------|
| Work Code        | OD/367/3528/120681/405896/00065142 (COMPLETION OF BAKALABANDHA INCOMPLETE AWC BUILDING) |
| Project Category | Building                                                                                |

|                      |                                                         |                       |                       |
|----------------------|---------------------------------------------------------|-----------------------|-----------------------|
| Financial Year       | 2023-24                                                 | Execution Level       | PS                    |
| Executing Agency     | Panchayat Samiti, Nuagaon                               | Proposal Date         | -                     |
| Date of Commencement | 01-01-2026                                              | Date of Completion    | -                     |
| Scheme Name          | Asset Management Women and Child Development Department | Scheme Component Name | Self/Personal Deposit |
| Project Sub-Category | AWC                                                     | Project Type          | Completion            |
| Name of Executant    | Debendra Prasad Mohapatra                               |                       |                       |

Administrative Approval Details

|              |                                       |
|--------------|---------------------------------------|
| Approval No. | OD/367/3528/120681/405896/00065142/AS |
|--------------|---------------------------------------|

Technical Sanction Details

|                               |                                       |
|-------------------------------|---------------------------------------|
| Technical Sanction No.        | OD/367/3528/120681/405896/00065142/TS |
| Fund Sanction No.             | 2288                                  |
| Fund Sanction Amount (in Rs.) | 200000                                |

LABOUR STATEMENT

| Sl.No. | Activity Name                                                                                                                                                                                                                                                                                                          | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------------|------|
| 1      | Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed - Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T & P required for the work etc. complete and as per direction of Engineer-in charge. | -                                         | 24.66975                  | Cum  |
| i      | Un-Skilled                                                                                                                                                                                                                                                                                                             | 0.1236                                    | 3.0491811                 | -    |

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |      |          |     |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|----------|-----|
| 2  | <b>Concrete (AR0303a) : Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal -</b><br>Cement concrete (1:3:6) with 4 cm. hard granite(Hard Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge. | -    | 5.1785   | Cum |
| i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 3.9  | 20.19615 | -   |
| ii | Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.18 | 0.93213  | -   |
| 3  | <b>Plastering (AR1014) : 16mm thick cement Plaster in CM (1:6) over brick work in inside. -</b> 16mm thick cement Plaster in CM (1:6) over brick work in inside including racking out joints finishing smooth with proper plumb and line, curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc comp.and as per direction of Engineer-in-charge.                                                 | -    | 215.7675 | Sqm |
| i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                            | 0.24 | 51.7842  | -   |
| ii | Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                               | 0.16 | 34.5228  | -   |

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |      |           |     |
|----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------|-----------|-----|
| 4  | <b>Plastering (AR1004) : 12mm thick cement plaster (1:6) over Brick work in inside -</b> 12mm thick cement plaster (1:6) over Brick work in inside including racking out joints finishing smooth with proper plumb and line curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T & P required for the work etc. comp.and as per direction of Engineer-in-charge.                                                                                                                             | -    | 128.15    | Sqm |
| i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 0.12 | 15.378    | -   |
| ii | Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 0.14 | 17.941    | -   |
| 5  | <b>Masonry Brick Work (AR0603bi) : Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure -</b> Brickwork with Flyash Bricks of size (25cm x 12cm x 8cm) in cement mortar (1:6) in superstructure having crushing strength not less than 75.00 Kg/cm2 with dimensional tolerance ±8 percent immersing the bricks in water not less than six hours with cost conveyance, royalty, taxes of all materials, labor, and T&P required for the work, etc. complete and as per direction of Engineer-in-charge. | -    | 1.09125   | Cum |
| i  | Un-Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | 2.96 | 3.2301    | -   |
| ii | Skilled                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              | 1.05 | 1.1458125 | -   |

|     |                                                                                                                                                                                                                                                                                                                           |                 |                 |      |
|-----|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|------|
| iii | Highly-Skilled                                                                                                                                                                                                                                                                                                            | 0.35            | 0.3819375       | -    |
| 6   | <b>Iron Work (AR1704) :<br/>Iron Doors and windows fixing -</b><br>Supplying, fitting & fixing of Mild steel and put up for frames & shutters of Doors and windows fixing in position with cost, conveyance, taxes of all materials, labours and T & P required for the work etc. as per direction of Engineer-in-charge. | -               | 4.33885428      | Qntl |
| i   | Un-Skilled                                                                                                                                                                                                                                                                                                                | 6.3976377952756 | 27.758418129921 | -    |
| ii  | Semi-Skilled                                                                                                                                                                                                                                                                                                              | 1.9685039370079 | 8.5410517322835 | -    |
| iii | Skilled                                                                                                                                                                                                                                                                                                                   | 3.9370078740157 | 17.082103464567 | -    |
| iv  | Highly-Skilled                                                                                                                                                                                                                                                                                                            | 3.4448818897638 | 14.946840531496 | -    |

| Sl.No.                 | Labour Type    | Qty Unit        | Rate | Amount          |
|------------------------|----------------|-----------------|------|-----------------|
| 0                      | Un-Skilled     | 121.39604922992 | 462  | 56084.974744224 |
| 1                      | Skilled        | 71.623845964567 | 562  | 40252.601432087 |
| 2                      | Highly-Skilled | 15.328778031496 | 612  | 9381.2121552756 |
| 3                      | Semi-Skilled   | 8.5410517322835 | 512  | 4373.0184869291 |
| Total: 110091.80681851 |                |                 |      |                 |