

| ESTIMATION DPR |        |                 |         |              |            |                       |         |
|----------------|--------|-----------------|---------|--------------|------------|-----------------------|---------|
| <b>State</b>   | Odisha | <b>District</b> | Koraput | <b>Block</b> | Bandhugaon | <b>Gram Panchayat</b> | Almonda |

|                         |  |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|--|
| <b>Work Code</b>        | OD/363/3466/119703/428823/00035562 (Construction of Paver Block Road infomt of Almonda Sub-Centre) |  |  |  |  |  |  |
| <b>Project Category</b> | Road   |  |  |  |  |  |  |

|                             |                                 |                              |  |
|-----------------------------|---------------------------------|------------------------------|--|
| <b>Financial Year</b>       | 2025-26                         | <b>Execution Level</b>       | PS   |
| <b>Executing Agency</b>     | Panchayat Samiti,<br>Bandhugaon | <b>Proposal Date</b>         | -  |
| <b>Date of Commencement</b> | 05-03-2026                      | <b>Date of Completion</b>    | -  |
| <b>Scheme Name</b>          | 5th SFC Grant in Aid            | <b>Scheme Component Name</b> | Maintenance and improvement of Road infrastructure |
| <b>Project Sub-Category</b> | Pavor Block                     | <b>Project Type</b>          | New Work   |
| <b>Name of Executant</b>    | E M PATRO                       |                              |  |

#### Administrative Approval Details

|                     |                                       |
|---------------------|---------------------------------------|
| <b>Approval No.</b> | OD/363/3466/119703/428823/00035562/AS |
|---------------------|---------------------------------------|

#### Technical Sanction Details

|                                      |                                       |
|--------------------------------------|---------------------------------------|
| <b>Technical Sanction No.</b>        | OD/363/3466/119703/428823/00035562/TS |
| <b>Fund Sanction No.</b>             | 35917                                 |
| <b>Fund Sanction Amount (in Rs.)</b> | 300000                                |

#### LABOUR STATEMENT

| Sl.No. | Activity Name | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---------------|---|---------------------------|------|
|--------|---------------|---|---------------------------|------|

|   |  |        |            |     |
|---|--|--------|------------|-----|
| 1 | <p><b>Earth Work (AR0102aa) : Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift -</b><br/> Earth work in hard soil or gravelly soil foundation &amp; plinth within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge</p> | -      | 46.5433    | Cum |
| i | Un-Skilled   | 0.516  | 24.0163428 | -   |
| 2 | <p><b>Earth Work (AR0115) : Filling foundation and plinth with sand well watered and rammed -</b> Filling foundation and plinth with sand well watered and rammed including cost, conveyance, royalty, taxes of all materials, labours and T &amp; P required for the work etc. complete and as per direction of Engineer-in charge.</p>   | -      | 42.746     | Cum |
| i | Un-Skilled   | 0.1236 | 5.2834056  | -   |

|    |   |      |          |     |
|----|---|------|----------|-----|
| 3  | <p><b>Concrete (AR0307) :<br/>Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum -</b><br/>Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&amp;P required for the work etc. complete as per specifaion and direction of Engineer-in charge.</p>  | -    | 11.684   | Cum |
| i  | Un-Skilled  | 4.6  | 53.7464  | -   |
| ii | Skilled   | 0.68 | 7.94512  | -   |
| 4  | <p><b>miscellaneous (ARM287) : Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC -</b><br/>Supplying and fixing of 80mm thick cement concrete interlocking paver block of M-40 grade of approved make, design, colour and size made by Block making machine with proper compaction laid in required pattern etc. complete in all respect conforming to IRC SP-63:2018. (New miscellaneous items) and as directed by Engineer-in-Charge.</p> | -    | 236.5016 | Sqm |

|    |   |      |       |     |
|----|---|------|-------|-----|
| 5  | <b>R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc -</b><br>Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc | -    | 101.6 | Sqm |
| i  | Semi-Skilled  | 0.05 | 5.08  | -   |
| ii | Skilled   | 0.05 | 5.08  | -   |

| SI.No.                      | Labour Type  | Qty Unit   | Rate | Amount        |
|-----------------------------|--------------|------------|------|---------------|
| 0                           | Un-Skilled   | 83.0461484 | 462  | 38367.3205608 |
| 1                           | Skilled      | 13.02512   | 562  | 7320.11744    |
| 2                           | Semi-Skilled | 5.08       | 512  | 2600.96       |
| <b>Total: 48288.3980008</b> |              |            |      |               |