

ESTIMATION DPR

State	Odisha	District	Sundargarh	Block	Kuarmunda	Gram Panchayat	Kacharu
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Work Code	OD/373/3580/121630/384354/00039495 (Development of Rural Haat at Kacharu weekly Market)
Project Category	Other Infrastructure

Financial Year	2025-26	Execution Level	PS
Executing Agency	Panchayat Samiti, Kuarmunda	Proposal Date	-
Date of Commencement	-	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Development of Rural Haat
Project Sub-Category	Rural Haat	Project Type	Upgradation or Improvement
Name of Executant			

Administrative Approval Details

Approval No.	
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Technical Sanction Details

Technical Sanction No.	
Fund Sanction No.	26763
Fund Sanction Amount (in Rs.)	1000000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
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1	Flooring (AR0817aa) : Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) - Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles.	Sqm	200	1525.138377576	305027.6755152
Total Amount (in Rs.): 305027.6755152					

LABOUR STATEMENT

SI.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Measurement Qty)	Unit
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1	<p>Flooring (AR0817aa) : Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) - Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles.</p>	-	200	Sqm	
	i	Highly-Skilled	0.325	65	-
	ii	Un-Skilled	0.325	65	-
	iii	Semi-Skilled	0.76	152	-

SI.No.	Labour Type	Qty Unit	Rate	Amount
0	Highly-Skilled	65	612	39780
1	Un-Skilled	65	462	30030
2	Semi-Skilled	152	512	77824
				Total: 147634

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Flooring (AR0817aa) :.Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) - Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles.	-	200	Sqm
i)	BRM131 : Tiles up to Polished Vitrified floor tiles of premium grade having thickness 8 mm to 10mm confirming to IS 15622:2006 (Group-B la) of sizes Vitrified Tile 600mmx600mm Plain (Ivory)	1	200	1 Sqm.
ii)	BRMMR0027 : Wax Polish	1	200	1 Sqm
iii)	BRM340 : Cement	0.1375	27.5	1 Qntl.
iv)	BRM028 : Screened and washed sharp sand for mortar	0.015	3	1 Cum

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM131	200	1 Sqm.	661.2375001	132247.50002
2	BRMMR0027	200	1 Sqm	8.5	1700
3	BRM340	27.5	1 Qntl.	561.242	15434.155
4	BRM028	3	1 Cum	678.39	2035.17
Total: 151416.82502					

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Flooring (AR0817aa) :.Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) - Fixing Vitrified tiles of premium grade having thickness 8mm to 10mm confirming to IS 13756 of size 600mmx600mm plain (Ivory) in dados skirting and risers of steps on 12mm thick cement plaster (1:3) jointed with neat cement slurry mixed with pigments to match the shade of the Vitrified tiles including rubbing and polishing complete including cost of precast tiles.	-	200	Sqm
i)	BRM131 : Tiles up to Polished Vitrified floor tiles of premium grade having thickness 8 mm to 10mm confirming to IS 15622:2006 (Group-B la) of sizes Vitrified Tile 600mmx600mm Plain (Ivory)	1	200	1 Sqm.
ii)	BRM340 : Cement	0.1375	27.5	1 Qntl.
iii)	BRM028 : Screened and washed sharp sand for mortar	0.015	3	1 Cum

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	3	1 Cum	110.25	330.75
Total: 330.75					

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Provision for PH Work @ Rs. 55272	Rs. 55272

2	Provision for EI Work @ Rs. 320000	Rs. 320000
3	Provision for Contingency @ 0.5%	Rs. 3090.6817520784
4	Display Citizen Board @ Rs. 3500	Rs. 3500
Total Addition Component Amount (in Rs.): 381862.68175208		

Total Net Amount (in Rs.): 686890.35726728