

ESTIMATION DPR							
State	Odisha	District	Gajapati	Block	Gosani	Gram Panchayat	Badakathuru

Work Code	OD/353/3357/117439/414726/00013345 (Renovation of Chintala Tank at Adagam of GP-Badakatturu)
Project Category	Water Body

Financial Year	2021-22	Execution Level	PS
Executing Agency	Panchayat Samiti, Gosani	Proposal Date	04-12-2021
Date of Commencement	04-07-2025	Date of Completion	-
Scheme Name	5th SFC Grant in Aid	Scheme Component Name	Maintenance of Capital Assets
Project Sub-Category	Tank	Project Type	Renovation or Rejuvenation
Name of Executant	HARIHAR BISWAL		

Administrative Approval Details

Approval No.	OD/353/3357/117439/414726/00013345/AS
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Technical Sanction Details

Technical Sanction No.	OD/353/3357/117439/414726/00013345/TS
Fund Sanction No.	4465
Fund Sanction Amount (in Rs.)	115000

ACTIVITY STATEMENT

S/N	ACTIVITY TAKEN	UNIT	QUANTITY	UNIT PRICE (IN RS.)	TOTAL (IN RS.)
1	Earth Work (AR0102a) : Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	Cum	468	196.3036	5180.5413249418

2	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	Cum	1.8	5207.49374198	5180.5413249418
3	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specifcaion and direction of Engineer-in charge.	Cum	0.3	6427.74738926	5180.5413249418

4	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	Sqm	24	215.85588853924	5180.5413249418
Total Amount (in Rs.): 108352.43907728					

LABOUR STATEMENT

Sl.No.	Activity Name	Qty/unit(B=Analysis Basic Qty/HeaderUnit)	Quantity(Meaurement Qty)	Unit
1	Earth Work (AR0102a) : Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	468	Cum
i	Un-Skilled	0.43	201.24	-

2	Concrete (AR0303) : Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	1.8	Cum
i	Skilled	0.18	0.324	-
ii	Un-Skilled	3.9	7.02	-
3	Concrete (AR0307) : Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	0.3	Cum
i	Un-Skilled	4.6	1.38	-

ii	Skilled	0.68	0.204	-
4	R.C.C. Work (AR0410c) : R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	24	Sqm
i	Semi-Skilled	0.05	1.2	-
ii	Skilled	0.05	1.2	-

Sl.No.	Labour Type	Qty Unit	Rate	Amount
0	Un-Skilled	209.64	452	94757.28
1	Skilled	1.728	552	953.856
2	Semi-Skilled	1.2	502	602.4
				Total: 96313.536

MATERIAL STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
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1	Earth Work (AR0102a) :.Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	468	Cum
2	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	1.8	Cum
i)	BRM340 : Cement	2.29	4.122	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	0.864	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	1.728	1 Cum.

3	Concrete (AR0307) :.Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	0.3	Cum
i)	BRM340 : Cement	3.23	0.969	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	0.135	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	0.27	1 Cum.
4	R.C.C. Work (AR0410c) :.R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	24	Sqm
i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.06408	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.126	3.024	1Mtr.

Sl.No.	Material Name	Qty	Unit	Rate	Amount
1	BRM340	5.091	1 Qntl.	342.707	1744.721337
2	BRM028	0.999	1 Cum	613.29	612.67671
3	BRM044	1.728	1 Cum.	1531.66	2646.70848
4	BRM056	0.27	1 Cum.	1933.03	521.9181
5	BRM104	0.06408	1Cum.	58763.326	3765.55393008
6	BRM092	3.024	1Mtr.	419.346	1268.102304
					Total: 10559.68086108

ROYALTY STATEMENT

Sl.No.	Activity Name/Material	Qty/unit (B=Analysis Basic Qty/Header Unit)	Quantity (Meaurement Qty)	Unit
1	Earth Work (AR0102a) :.Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift - Earth work in hard soil or gravelly soil within 50m. Initial lead and 1.5m initial lift including rough dressing and breaking clods to maximum 5cm to 7cm and laying in layers not exceeding 0.3m in depth and as per the direction of the Engineer-in-charge	-	468	Cum
2	Concrete (AR0303) :.Cement concrete (1:3:6) with 4 cm. Crusher Broken hard granite metal - Cement concrete (1:3:6) with 4 cm. hard granite(Crusher Broken) metal including laying in layers not exceeding 300 mm in depth, ramming, compacting to proper thickness, watering and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete and as per direction of Engineer-in charge.	-	1.8	Cum
i)	BRM340 : Cement	2.29	4.122	1 Qntl.

ii)	BRM028 : Screened and washed sharp sand for mortar	0.48	0.864	1 Cum
iii)	BRM044 : Granite Stone broken metal 40mm. size (Crusher broken)	0.96	1.728	1 Cum.
3	Concrete (AR0307) ∴Cement concrete (1:2:4)with 12mm size hard broken granite chips per 1cum - Cement concrete work with (1:2:4) using 12mm size hard granite(crusher broken) chips including hoisting and laying in position compacting to specified design section and curing for proper period with cost conveyance, royalty, taxes of all materials, labour and T&P required for the work etc. complete as per specificaion and direction of Engineer-in charge.	-	0.3	Cum
i)	BRM340 : Cement	3.23	0.969	1 Qntl.
ii)	BRM028 : Screened and washed sharp sand for mortar	0.45	0.135	1 Cum
iii)	BRM056 : Granite Stone broken chips 12mm. size (Minimum 65% by Wt. Passing through 13.2mm sieve & retained on 9.50mm sieve but whole should pass through 19mm sieve) (Crusher broken)	0.9	0.27	1 Cum.
4	R.C.C. Work (AR0410c) ∴R.C.C. foundation , plinth band and footings bases of columns mass concrete precast slabs etc - Rigid and smooth centring and shuttering for R.C.C. works including false works and dismantling them after casting including cost of materials complete in ground floor R.C.C. foundation, plinth band and footings bases of columns mass concrete precast slabs, etc	-	24	Sqm

i)	BRM104 : Non Sal wood scantling & plants(Tentera, Kasi, Gamhari, Kuruma)	0.00267	0.06408	1Cum.
ii)	BRM092 : Non-sal bullahs 75mm. mean dia of any length.	0.000614	0.014736	1Mtr.

S/N	Material Name	Qty	Unit	Royalty Rate	Amount
1	BRM028	0.999	1 Cum	319.5	319.1805
2	BRM044	1.728	1 Cum.	419	724.032
3	BRM056	0.27	1 Cum.	419	113.13
					Total: 1156.3425

ADDITION COMPONENT

Sl.No.	Item Name	Amount (in Rs.)
1	Display Citizen Board @ 1%	Rs. 1083.5243907728
2	Any Other Lumpsum @ Rs. 5564	Rs. 5564
		Total Addition Component Amount (in Rs.): 6647.5243907728

Total Net Amount (in Rs.): 114999.96346806