

**ESTIMATION DPR**

|              |        |                 |            |              |          |                       |          |
|--------------|--------|-----------------|------------|--------------|----------|-----------------------|----------|
| <b>State</b> | Odisha | <b>District</b> | Kendrapara | <b>Block</b> | Rajnagar | <b>Gram Panchayat</b> | Talachua |
|--------------|--------|-----------------|------------|--------------|----------|-----------------------|----------|

|                         |                                                                                                                        |
|-------------------------|------------------------------------------------------------------------------------------------------------------------|
| <b>Work Code</b>        | OD/360/3442/119248/395779/00060156 (Improvement of road from R & B road to Rajpatana Project UP School, vill-Rajpatna) |
| <b>Project Category</b> | Road                                                                                                                   |

|                             |                            |                              |                                                    |
|-----------------------------|----------------------------|------------------------------|----------------------------------------------------|
| <b>Financial Year</b>       | 2025-26                    | <b>Execution Level</b>       | PS                                                 |
| <b>Executing Agency</b>     | Panchayat Samiti, Rajnagar | <b>Proposal Date</b>         | -                                                  |
| <b>Date of Commencement</b> | 06-04-2026                 | <b>Date of Completion</b>    | -                                                  |
| <b>Scheme Name</b>          | 5th SFC Grant in Aid       | <b>Scheme Component Name</b> | Maintenance and improvement of Road infrastructure |
| <b>Project Sub-Category</b> | CC Road                    | <b>Project Type</b>          | Upgradation or Improvement                         |
| <b>Name of Executant</b>    | Tapaswini Mohapatra        |                              |                                                    |

**Administrative Approval Details**

|                     |                                       |
|---------------------|---------------------------------------|
| <b>Approval No.</b> | OD/360/3442/119248/395779/00060156/AS |
|---------------------|---------------------------------------|

**Technical Sanction Details**

|                                      |                                       |
|--------------------------------------|---------------------------------------|
| <b>Technical Sanction No.</b>        | OD/360/3442/119248/395779/00060156/TS |
| <b>Fund Sanction No.</b>             | 4017                                  |
| <b>Fund Sanction Amount (in Rs.)</b> | 200000                                |

**ACTIVITY STATEMENT**

| S/N | ACTIVITY TAKEN | UNIT | QUANTITY | UNIT PRICE (IN RS.) | TOTAL (IN RS.) |
|-----|----------------|------|----------|---------------------|----------------|
|-----|----------------|------|----------|---------------------|----------------|

|   |                                                                                                                                                                                                                                                                                                                                                            |     |              |                 |                 |
|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|-----------------|-----------------|
| 1 | <b>Road Work (AR1307) : Supplying &amp; spreading moorum and consolidation with HRR -</b><br>Supplying & spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour & material, hire charges of T & P materials required for work as per specification and complete as per direction of Engineer-in-Charge. | Cum | 56.875000125 | 3375.0602886784 | 191956.55434047 |
|---|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----|--------------|-----------------|-----------------|

**Total Amount (in Rs.): 191956.55434047**

### LABOUR STATEMENT

| SI.No. | Activity Name                                                                                                                                                                                                                                                                                                                                           | Qty/unit(B=Analysis Basic Qty/HeaderUnit) | Quantity(Measurement Qty) | Unit |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|---------------------------|------|
| 1      | <b>Road Work (AR1307) : Supplying &amp; spreading moorum and consolidation with HRR -</b> Supplying & spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour & material, hire charges of T & P materials required for work as per specification and complete as per direction of Engineer-in-Charge. | -                                         | 56.875000125              | Cum  |
| i      | Un-Skilled                                                                                                                                                                                                                                                                                                                                              | 1.0600706713781                           | 60.291519567138           | -    |

| SI.No. | Labour Type | Qty Unit        | Rate | Amount          |
|--------|-------------|-----------------|------|-----------------|
| 0      | Un-Skilled  | 60.291519567138 | 462  | 27854.682040018 |

**Total: 27854.682040018**

## MATERIAL STATEMENT

| Sl.No. | Activity Name/Material                                                                                                                                                                                                                                                                                                                                 | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit  |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------|-------|
| 1      | <b>Road Work (AR1307)</b><br>:.Supplying & spreading moorum and consolidation with HRR - Supplying & spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour & material, hire charges of T & P materials required for work as per specification and complete as per direction of Engineer-in-Charge. | -                                           | <b>56.875000125</b>       | Cum   |
| i)     | <b>BRM025</b> : Gravel or moorum                                                                                                                                                                                                                                                                                                                       | 1.28                                        | 72.80000016               | 1 Cum |

| Sl.No.                        | Material Name | Qty         | Unit  | Rate    | Amount          |
|-------------------------------|---------------|-------------|-------|---------|-----------------|
| 1                             | <b>BRM025</b> | 72.80000016 | 1 Cum | 1847.79 | 134519.11229565 |
| <b>Total: 134519.11229565</b> |               |             |       |         |                 |

## ROYALTY STATEMENT

| Sl.No. | Activity Name/Material                                                                                                                                                                                                                                                                                                                                 | Qty/unit (B=Analysis Basic Qty/Header Unit) | Quantity (Meaurement Qty) | Unit  |
|--------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------|---------------------------|-------|
| 1      | <b>Road Work (AR1307)</b><br>:.Supplying & spreading moorum and consolidation with HRR - Supplying & spreading moorum and consolidation with HRR including cost, conveyance, royalty, taxes cost of all labour & material, hire charges of T & P materials required for work as per specification and complete as per direction of Engineer-in-Charge. | -                                           | <b>56.875000125</b>       | Cum   |
| i)     | <b>BRM025</b> : Gravel or moorum                                                                                                                                                                                                                                                                                                                       | 1.28                                        | 72.80000016               | 1 Cum |

| S/N                          | Material Name | Qty         | Unit  | Royalty Rate | Amount         |
|------------------------------|---------------|-------------|-------|--------------|----------------|
| 1                            | <b>BRM025</b> | 72.80000016 | 1 Cum | 380.25       | 27682.20006084 |
| <b>Total: 27682.20006084</b> |               |             |       |              |                |

**ADDITION COMPONENT**

| <b>Sl.No.</b>                                                    | <b>Item Name</b>                    | <b>Amount (in Rs.)</b> |
|------------------------------------------------------------------|-------------------------------------|------------------------|
| 1                                                                | Provision for Contingency @<br>1%   | Rs. 1919.5655434047    |
| 2                                                                | Display Citizen Board @<br>Rs. 5000 | Rs. 5000               |
| 3                                                                | Any Other Lumpsum @<br>Rs. 1123     | Rs. 1123               |
| <b>Total Addition Component Amount (in Rs.): 8042.5655434047</b> |                                     |                        |

**Total Net Amount (in Rs.): 199999.11988387**